



Government of Rajasthan  
National Rural Health Mission  
Directorate of Medical, Health and Family Welfare Services  
Swasthya Bhawan, Tilak Marg, Jaipur

NRHM/RCH-II/JSY/2011/ 2340

Date: 17-08-11

Dr. H. Bhushan  
Deputy Commissioner (MCH)  
Ministry of Health & F.W.  
Government of India, Delhi.

**Subject: Proposal on supplementary budget under JSSK for 2011-12 for the state of Rajasthan.**  
**Reference: Your D.O. letter no. M.12015/128/2011-MCH dated 11 august, 2011.**

Sir,

In reference to the above mentioned letter, detailed clarifications for requirement of budget for drugs and supplies for child health are as follows;

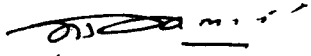
- a. In Rajasthan, total no. of estimated livebirths for the year 2011-12 are 16.70 lakhs. It is assumed that 15% of the newborn would require specialized care which comes to 250500 livebirths. On an average, each newborn will stay for 5 days in health facility. And, it is estimated that on an average Rs. 300/- per day per sick newborn is required for providing essential drugs and supplies. Therefore, the total amount proposed is -  $250500 \times 300 \times 5 = \text{Rs. } 37.57 \text{ crore}$ .
- b. In the PIP 2011-12 of Rajasthan state, Rs. 8.10 crore was estimated as first installment only for those sick newborns who require immediate specialized care after birth. As this amount was not approved by GoI in PIP 2011-12 and assurance was given to rajasthan government that medicines will be provided by GoI.  
As Janani Shishu Suraksha Karyakaram (JSSK) programme is to be implemented with an objective to provide free drugs and supplies to sick newborns (0-30 days) in all health facilities. Against this background, GoR has recalculated requirement for drugs and supplies for sick newborn.

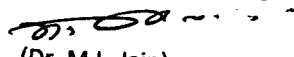
As per your suggestion regarding implementation of JSSK, GoR will adhere to directions of GoI.

Therefore, you are requested to consider the clarifications and kindly release the required amount at earliest, so that JSSK programme can be rolled out as per plans.

Copy to:

1. P.S. to Principal Secretary, Medical, Health & FW department, Raj. Jaipur.
2. Central Server Room

  
(Dr. M.L. Jain)  
Director- RCH

  
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