

राजस्थान सरकार

निदेशालय चिकित्सा एवं स्वास्थ्य सेवायें राजस्थान जयपुर

क्रमांक : ए-4 (1) लेखा/प्रतिबद्ध/2021-22/

दिनांक :

समस्त संयुक्त निदेशक, चिकित्सा एवं स्वास्थ्य सेवायें (जोन)

समस्त मुख्य चिकित्सा एवं स्वास्थ्य अधिकारी।

समस्त प्रमुख चिकित्सा अधिकारी/चिकित्सा अधिकारी प्रभारी, सेटेलाईट हॉस्पिटल/चिकित्सा अधिकारी प्रभारी, राजकीय चिकित्सालय।

अधीक्षक, संलग्न चिकित्सालय संघ जयपुर, अजमेर, जोधपुर, बीकानेर, उदयपुर एवं कोटा।

विभागाध्यक्ष, डिप्लोमा कोर्स इन फार्मसी, जयपुर।

प्रधानाचार्य, आयुर्विज्ञान महाविद्यालय अजमेर, जोधपुर।

प्रधानाचार्य, प0क0 प्रशिक्षण केन्द्र हीराबाग जयपुर।

समस्त जिला क्षय रोग अधिकारी/चिकित्सा अधिकारी प्रभारी क्षय निवारण केन्द्र/के.एन.टी. बी.डी.टी.सी. अजमेर।

संयुक्त निदेशक एवं आहरण एवं वितरण अधिकारी, मुख्यालय।

राजकीय विश्लेषक, जयपुर।

मुख्य खाद्य विश्लेषक, जयपुर।

विषय :—वित्तीय वर्ष 2021-22 के लिए राज्य निधि एवं राज्य निधि प्रतिबद्ध बजट मदों में बजट आवंटन के क्रम में।

उपरोक्त विषयान्तर्गत लेख है कि वित्तीय वर्ष 2021-22 के लिए राज्य निधि एवं राज्य निधि प्रतिबद्ध के बजट मदों में संलग्न विवरणानुसार बजट आवंटन किया जाता है।

नोट:-1.आवंटित राशि के व्यय के संबंध में विभाग के पत्र क्रमांक:-ए-4(1)लेखा/प्रतिबद्ध/2021-22/01 दिनांक 01.04.2021 में दिये गये अनुदेशों की अनुपालना सुनिश्चित करावें।

5. आवंटित राशि का उपयोग राजस्थान लोक उपापन में पारदर्शिता अधिनियम एवं नियम (RTPP Act and Rules) तथा सामान्य वित्तीय एवं लेखा नियमों के अनुसार चालू वित्तीय वर्ष 2021-22 में ही उपयोग किया जाना सुनिश्चित करे।
 6. संविदा व्यय में आवंटित राशि से व्यय स्वीकृति अनुसार ही किया जावे, संविदा कर्मी को देय भुगतान स्वीकृत अवधि तक ही किया जावे एवं संविदा नियुक्तियों में वित्त विभाग के नियमों/परिपत्रों की अनुपालना की जावे।
 7. आवंटित राशि में से व्यय राशि का कोष कार्यालय से मिलान कर प्रतिमाह प्रमाण पत्र आगामी माह की 10 तारीख तक अधोहस्ताक्षरकर्ता को भिजवाना सुनिश्चित करावें।
- संलग्न-उपरोक्तानुसार।

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वित्तीय सलाहकार
चिकित्सा एवं स्वास्थ्य सेवायें
राजस्थान जयपुर।

क्रमांक : ए-4 (1) लेखा/प्रतिबद्ध/2021-22/१०

दिनांक : 15-04-2021

प्रतिनिधि निम्नांकित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है :-

प्रभारी सर्वर, कृपया इस आवंटन पत्र संलग्नक को विभाग की वेबसाईट पर अपलोड करावें।

15/4/21


वित्तीय सलाहकार
चिकित्सा एवं स्वास्थ्य सेवायें
राजस्थान जयपुर।

Additional Budget Allotment for the year 2021-22

Demand No-26
2210-Medical & Public Health
01-Urban Health Services- Allopathy
001-Direction and Administration
(03)-Headquarter

[01]-Headquarter Establishment -SF Pratibadh **Rs in Thousands**

S. N.	Name of Office	Office UID	05 OE	07 MMV	08 Spl. Service	11 Adv.	19 LW	29 Meeting	37 Liv.	41 CS	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	JD & DDO (HQ) Jaipur	20179	900.00	300.00	700.00	100.00	300.00	10.00	64.00	800.00	3174.00
Jt. Director, Medical & Health											
2	Ajmer	20184	150.00	70.00	100.00	8.00	100.00	0.00	2.00	0.00	430.00
3	Bikaner	20187	150.00	60.00	6.00	8.00	50.00	0.00	9.00	0.00	283.00
4	Bhartpur	20189	150.00	50.00	10.00	8.00	0.00	0.00	0.00	0.00	218.00
5	Jaipur	20195	150.00	30.00	10.00	8.00	0.00	0.00	3.00	0.00	201.00
6	Jodhpur	20196	150.00	80.00	700.00	8.00	150.00	0.00	11.00	0.00	1099.00
7	Kota	20197	150.00	70.00	20.00	8.00	80.00	0.00	35.00	0.00	363.00
8	Udaipur	20198	150.00	70.00	0.00	8.00	60.00	0.00	11.00	0.00	299.00
TOTAL			1950.00	730.00	1546.00	156.00	740.00	10.00	135.00	800.00	6067.00


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

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Additional Budget Allotment for the year 2021-22

Demand -26
2210-Medical & Public Health
01-Urban Health Services- Allopathy
110-Hospital & Dispensaries
(03)-Other Hospital&Dispensaries
108-General Hospital -SF Pratibadh

S. No.	Name of Office	Office UID	05 OE	08 Spl. Service	09 RRTR	13 St. Fund	18 METP	19 LW	20 MMV	22 MS	37 Lit.	41 CS	58 CB	60 DM	61 Diet	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	JD & DDO (HQ) Jaipur	20179	300.00	400.00	0.00	0.00	0.00	600.00	300.00	20.00	9.00	500.00	0.00	0.00	0.00	2029.00
(Chief Medical & Health Officer																
2	Ajmer	20200	20.00	0.00	0.00	0.00	30.00	500.00	20.00	7.00	78.00	0.00	35.00	90.00	0.00	780.00
3	Alwar	20201	20.00	44.00	0.00	0.00	0.00	700.00	0.00	7.00	41.00	0.00	35.00	90.00	0.00	937.00
4	Banswara	20202	20.00	0.00	0.00	0.00	30.00	0.00	0.00	7.00	0.00	0.00	35.00	90.00	0.00	182.00
5	Baran	20203	20.00	0.00	0.00	0.00	30.00	50.00	0.00	7.00	0.00	0.00	35.00	90.00	0.00	232.00
6	Bharatpur	20206	20.00	0.00	0.00	0.00	30.00	200.00	20.00	7.00	50.00	0.00	35.00	90.00	0.00	452.00
7	Bhilwara	20207	20.00	0.00	0.00	0.00	30.00	0.00	0.00	7.00	3.00	0.00	35.00	90.00	0.00	185.00
8	Bikaner	20209	20.00	0.00	0.00	0.00	30.00	450.00	0.00	7.00	3.00	0.00	35.00	90.00	0.00	635.00
9	Bundi	20210	20.00	0.00	0.00	0.00	30.00	0.00	0.00	7.00	6.00	0.00	35.00	90.00	0.00	188.00
10	Ratangarh (Churu)	20239	20.00	0.00	0.00	0.00	30.00	200.00	20.00	7.00	19.00	0.00	35.00	90.00	0.00	421.00
11	Dausa	20242	20.00	0.00	0.00	0.00	30.00	0.00	0.00	7.00	1.00	0.00	35.00	90.00	0.00	183.00
12	Dholpur	20243	20.00	0.00	0.00	0.00	30.00	1000.00	0.00	7.00	1.00	0.00	35.00	90.00	0.00	1183.00
13	Hanumangarh	20246	20.00	0.00	0.00	0.00	30.00	200.00	0.00	7.00	45.00	0.00	35.00	90.00	0.00	427.00
14	Shri Ganganagar	20247	20.00	0.00	0.00	0.00	30.00	200.00	20.00	7.00	51.00	0.00	35.00	90.00	0.00	1273.00
15	Jaipur I	20249	20.00	20.00	0.00	0.00	30.00	1000.00	0.00	7.00	0.00	0.00	35.00	90.00	0.00	1382.00
16	Jaipur II	20250	20.00	0.00	0.00	0.00	30.00	1000.00	0.00	7.00	200.00	0.00	35.00	90.00	0.00	1728.00
17	Jhalawar	20255	20.00	0.00	0.00	0.00	30.00	1500.00	0.00	7.00	46.00	0.00	35.00	90.00	0.00	857.00
18	Jhunjhunu	20256	20.00	0.00	0.00	0.00	30.00	600.00	0.00	7.00	75.00	0.00	35.00	90.00	0.00	1857.00
19	Jodhpur	20257	20.00	50.00	0.00	0.00	30.00	1500.00	0.00	7.00	125.00	0.00	35.00	90.00	0.00	152.03
20	Karauli	20258	20.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.03	0.00	35.00	90.00	0.00	967.00
21	Kota	20259	20.00	100.00	0.00	0.00	0.00	700.00	0.00	7.00	15.00	0.00	35.00	90.00	0.00	1187.00
22	Nagaur	20260	20.00	0.00	0.00	0.00	30.00	1000.00	0.00	7.00	51.00	0.00	35.00	90.00	0.00	733.00
23	Sikar	20265	20.00	0.00	0.00	0.00	30.00	1000.00	0.00	7.00	68.00	0.00	35.00	90.00	0.00	250.00
24	Tonk	20267	20.00	0.00	0.00	0.00	30.00	1000.00	0.00	7.00	92.00	0.00	35.00	90.00	0.00	1269.00
25	Udaipur	20268	20.00	0.00	0.00	0.00	30.00	200.00	0.00	7.00	48.00	0.00	35.00	90.00	0.00	430.00
Principal Medical Officer																
26	Alwar	20338	30.00	0.00	0.00	1000.00	30.00	500.00	10.00	7.00	600.00	600.00	40.00	90.00	400.00	10307.00
27	Banswara	20340	30.00	0.00	20.00	0.00	30.00	5000.00	0.00	7.00	155.00	200.00	40.00	90.00	0.00	5572.00

S. No.	Name of Office	Office UID	05 OE	08 Spl. Service	09 RRTR	13 St. Fund	18 METP	19 LW	20 MMV	22 MS	37 Liv.	41 CS	58 CB	60 DM	61 Diet	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
28	Baran	20343	30.00	0.00	0.00	1600.00	30.00	6000.00	5.00	7.00	90.00	200.00	40.00	90.00	0.00	8092.00
29	Barmer	20346	30.00	0.00	0.00	0.00	30.00	7000.00	5.00	7.00	300.00	0.00	40.00	90.00	0.00	7502.00
30	Beawar (Ajmer)	20349	30.00	20.00	0.00	0.00	30.00	3000.00	20.00	7.00	298.00	0.00	40.00	90.00	600.00	4135.00
31	Bharatpur	20354	30.00	10.00	0.00	3000.00	30.00	6000.00	10.00	7.00	513.00	200.00	40.00	90.00	600.00	10530.00
32	Bhilwara	20357	30.00	10.00	0.00	1500.00	30.00	7000.00	0.00	7.00	600.00	200.00	40.00	90.00	600.00	10107.00
33	Bundi	20360	30.00	0.00	0.00	0.00	30.00	4500.00	15.00	7.00	298.00	200.00	40.00	90.00	600.00	5610.00
34	Chittorgarh	20361	30.00	0.00	0.00	0.00	30.00	5000.00	0.00	7.00	201.00	200.00	40.00	90.00	400.00	6198.00
35	Churu	20364	30.00	0.00	0.00	0.00	30.00	4000.00	0.00	7.00	205.00	200.00	40.00	90.00	600.00	4602.00
36	Dausa	20368	30.00	0.00	0.00	0.00	30.00	3500.00	0.00	7.00	300.00	150.00	40.00	90.00	0.00	4547.00
37	Dholpur	20370	30.00	0.00	0.00	0.00	30.00	7000.00	20.00	7.00	311.00	200.00	40.00	90.00	200.00	7928.00
38	Dungarpur	20373	30.00	0.00	0.00	0.00	30.00	3500.00	15.00	7.00	160.00	0.00	40.00	90.00	200.00	4072.00
39	Hanumangarh	20374	30.00	0.00	0.00	0.00	30.00	2000.00	0.00	7.00	170.00	0.00	40.00	90.00	250.00	3617.00
40	Jaislmer	20376	30.00	15.00	0.00	0.00	30.00	2000.00	0.00	7.00	100.00	470.00	40.00	90.00	0.00	2782.00
41	Jalore	20377	30.00	0.00	0.00	2250.00	30.00	3000.00	0.00	7.00	189.00	0.00	40.00	90.00	0.00	4646.00
42	Jhunjhunu	20378	30.00	0.00	0.00	0.00	30.00	3500.00	0.00	7.00	213.00	200.00	40.00	90.00	100.00	3710.00
43	Karauli	20379	30.00	0.00	0.00	0.00	30.00	4500.00	0.00	7.00	240.00	0.00	40.00	90.00	100.00	4037.00
44	Nagaur	20380	30.00	0.00	0.00	0.00	30.00	6500.00	0.00	7.00	134.00	150.00	40.00	90.00	0.00	5312.00
45	Pali	20381	30.00	0.00	0.00	0.00	30.00	500.00	0.00	7.00	67.00	0.00	40.00	90.00	200.00	7881.00
46	Pratapgarh	20382	30.00	0.00	0.00	0.00	30.00	3000.00	50.00	7.00	200.00	100.00	40.00	90.00	700.00	4252.00
47	Rajsamand	20383	30.00	5.00	0.00	0.00	30.00	4500.00	20.00	7.00	227.00	300.00	40.00	90.00	200.00	5444.00
48	Ratangarh (Churu)	20384	30.00	0.00	0.00	0.00	30.00	1500.00	0.00	7.00	145.00	0.00	40.00	90.00	0.00	1842.00
49	Sawai Madhopur	20385	30.00	0.00	0.00	800.00	30.00	3500.00	5.00	7.00	320.00	100.00	40.00	90.00	120.00	5042.00
50	Sri Ganganagar	20386	30.00	0.00	0.00	1400.00	30.00	6500.00	0.00	7.00	450.00	150.00	40.00	90.00	0.00	8697.00
51	Sikar	20387	30.00	0.00	0.00	0.00	30.00	3000.00	10.00	7.00	131.00	0.00	40.00	90.00	0.00	3338.00
52	Sirohi	20388	30.00	0.00	0.00	0.00	30.00	4500.00	0.00	7.00	211.00	150.00	40.00	90.00	200.00	5258.00
53	Tonk	20389	30.00	0.00	0.00	0.00	30.00	2000.00	10.00	7.00	87.00	0.00	40.00	90.00	0.00	2294.00
54	Balotra (Barmer)	20390	30.00	10.00	0.00	0.00	30.00	2000.00	0.00	7.00	185.00	0.00	40.00	90.00	0.00	2338.00
55	Didwana (Nagaur)	20391	30.00	0.00	0.00	0.00	30.00	2000.00	0.00	7.00	141.00	0.00	40.00	90.00	0.00	3228.00
56	Kishangarh (Ajmer)	20392	30.00	0.00	0.00	0.00	30.00	1000.00	20.00	7.00	28.00	0.00	40.00	90.00	100.00	1345.00
57	Kotputli (Jaipur)	20393	30.00	10.00	0.00	0.00	30.00	1500.00	0.00	7.00	40.00	0.00	40.00	90.00	0.00	1787.00
58	Nathdwara (Rajsamand)	20394	30.00	0.00	0.00	0.00	30.00	1000.00	50.00	7.00	104.00	200.00	40.00	90.00	0.00	1501.00
59	Sojat City (Pali)	20395	30.00	0.00	0.00	0.00	30.00	4000.00	10.00	7.00	187.00	470.00	40.00	90.00	0.00	4864.00
60	Sujanagar (Churu)	20396	30.00	0.00	0.00	0.00	30.00	1000.00	5.00	7.00	32.00	0.00	40.00	90.00	0.00	1160.00
61	Jaipuriya Hos. Jaipur	20397	30.00	0.00	0.00	0.00	30.00	1000.00	0.00	7.00	27.00	0.00	40.00	90.00	0.00	1150.00
62	M.O.C. Govt. Hospital	20403	30.00	0.00	0.00	0.00	30.00	1000.00	0.00	7.00	33.00	0.00	40.00	90.00	0.00	696.00
63	Chhabda (Baran)	20407	30.00	0.00	0.00	0.00	30.00	1000.00	0.00	7.00	27.00	0.00	40.00	90.00	0.00	899.00
64	Kethadi (Jhunjhunu)	20408	30.00	0.00	0.00	0.00	30.00	500.00	0.00	7.00	33.00	0.00	40.00	90.00	0.00	0.00
65	Kuchaman (Nagaur)	20409	30.00	0.00	0.00	0.00	30.00	600.00	0.00	7.00	36.00	100.00	40.00	90.00	0.00	0.00

S. No.	Name of Office	Office U ID	05 OE	08 Spl. Service	09 RRTR	13 Sci. Fund	18 ME/TP	19 LW	20 MMY	22 MS	37 L.W.	41 CS	58 CB	60 DMI	61 Diet	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
66	Ladunu (Nagaur)	20410	20.00	0.00	0.00	0.00	30.00	1200.00	10.00	3.00	44.00	0.00	20.00	90.00	0.00	1417.00
67	Mandalgarh (Bhilwara)	20411	20.00	0.00	0.00	0.00	30.00	300.00	0.00	3.00	35.00	0.00	20.00	90.00	0.00	498.00
68	Nasirahad (Ajmer)	20412	20.00	0.00	0.00	0.00	30.00	250.00	0.00	3.00	80.00	0.00	20.00	90.00	0.00	493.00
69	Parvasar (Nagaur)	20413	20.00	0.00	0.00	0.00	30.00	200.00	0.00	3.00	36.00	0.00	20.00	90.00	0.00	399.00
70	Phalodi (Jodhpur)	20414	20.00	0.00	0.00	0.00	30.00	700.00	0.00	3.00	46.00	0.00	20.00	40.00	0.00	859.00
71	Sahapura (Jaipur)	20415	20.00	0.00	0.00	0.00	30.00	800.00	0.00	3.00	45.00	0.00	20.00	90.00	0.00	1008.00
72	SardarSahar (Churu)	20416	20.00	0.00	0.00	0.00	0.00	50.00	0.00	3.00	53.00	0.00	20.00	90.00	0.00	236.00
73	Supd. AGHS Bikaner	1898	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
74	Supd. AGHS Udaipur	1902	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
75	Principal&Controler Jodhpur	1910	5.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	57.00
76	Supd. AGHS Jodhpur	1911	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	10.00
77	Supd. AGHS Ajmer	19671	5.00	0.00	0.00	1250.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	1273.00
78	Supd. AGHS Jaipur	19677	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	12.00
79	Principle Heerabagh Jaipur	19754	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	8.00
80	Supd. AGHS Kota	20091	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	11.00
	TOTAL		2160.00	394.00	20.00	12800.00	2070.00	157450.00	690.00	487.00	9663.04	5730.00	2570.00	6440.00	6870.00	207544.04

Financial Advisor
Medical & Health Services
Rajasthan Jaipur
15/4/2024

Additional Budget Allotment for the year 2021-22

Demand-26
2210-Medical & Public Health
01-Urban Health Services- Allopathy
110-Hospital & Dispensaries
(03)-Other Hospital&Dispensaries
1091- T.B. Clinic - SF Pratibadh

S. N.	Name of Office	Office UID	05 OE	19 LW	20 MMV	22 MS	37 Liv.	Total
1	2	3	4	5	6	7	8	9
1	JD & DDO (HQ) Jaipur	20179	120.00	0.00	30.00	10.00	9.00	169.00
2	CMHO Ratangarh	20239	5.00	5.00	0.00	3.00	5.00	18.00
3	P.M.O. Baran	20343	30.00	0.00	0.00	2.00	6.00	38.00
	TOTAL		155.00	5.00	30.00	15.00	20.00	225.00

(Rs. in Thousands)

(Signature)
Financial Advisor
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand-26
2210-Medical & Public Health
01-Urban Health Services- Allopathy
110-Hospital & Dispensaries
(03)-Other Hospital & Dispensaries
[13]- Dispansary & Aid Post -SF Pratibadh

S. N.	Name of Office	Office UID	02 Wages	05 OE	09 RRTR	18 METP	19 LW	20 MMV	22 MS	37 Liv.	58 CB	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	P & C Ajmer	847	0.00	3.00	12.00	0.00	10.00	0.00	2.00	0.00	3.00	30.00
Chief Medical & Health Officer												
2	Ajmer	20200	0.00	10.00	110.00	2.00	60.00	0.00	2.00	120.00	5.00	309.00
3	Alwar	20201	0.00	10.00	0.00	0.00	50.00	0.00	2.00	20.00	5.00	87.00
4	Bharatpur	20206	0.00	10.00	0.00	0.00	30.00	0.00	2.00	7.00	0.00	49.00
5	Bhilwara	20207	0.00	10.00	0.00	2.00	15.00	0.00	2.00	3.00	5.00	37.00
6	Bikaner	20209	0.00	10.00	0.00	2.00	50.00	10.00	0.00	100.00	5.00	177.00
7	Bundi	20210	72.00	10.00	0.00	2.00	50.00	0.00	2.00	21.00	5.00	162.00
8	Ratangarh (Churu)	20239	0.00	10.00	0.00	2.00	50.00	0.00	2.00	10.00	5.00	79.00
9	Hanumangarh	20246	0.00	10.00	0.00	0.00	50.00	0.00	0.00	13.00	0.00	73.00
10	Shri Ganganagar	20247	0.00	10.00	0.00	2.00	60.00	3.00	2.00	60.00	5.00	142.00
11	Jaipur I	20249	0.00	10.00	120.00	2.00	80.00	0.00	2.00	400.00	5.00	619.00
12	Jaipur II	20250	0.00	10.00	90.00	2.00	70.00	0.00	2.00	120.00	5.00	299.00
13	Jaisalmer	20253	0.00	10.00	0.00	2.00	50.00	0.00	2.00	0.00	5.00	69.00
14	Jhalawar	20255	0.00	10.00	0.00	2.00	50.00	0.00	2.00	11.00	5.00	80.00
15	Jhunjhunu	20256	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	5.00	35.00
16	Jodhpur	20257	0.00	10.00	30.00	0.00	180.00	0.00	2.00	150.00	5.00	377.00
17	Kota	20259	128.00	10.00	0.00	2.00	160.00	0.00	2.00	90.00	5.00	397.00
18	Nagour	20260	0.00	10.00	0.00	2.00	70.00	0.00	0.00	13.00	5.00	100.00
19	Udaipur	20268	0.00	10.00	0.00	2.00	50.00	20.00	2.00	200.00	5.00	289.00
Principal Medical Officer												
20	Alwar	20338	0.00	5.00	0.00	2.00	60.00	0.00	2.00	8.00	5.00	82.00
21	Kala Kunwar(alwar)	32202	0.00	5.00	0.00	2.00	30.00	0.00	2.00	7.00	5.00	51.00
22	Banswara	20340	0.00	5.00	0.00	2.00	40.00	0.00	2.00	21.00	5.00	75.00
23	Baran	20343	0.00	5.00	0.00	2.00	15.00	0.00	2.00	3.00	5.00	32.00
24	Barmer	20346	0.00	5.00	0.00	2.00	25.00	0.00	2.00	5.00	5.00	44.00
25	Beawar (Ajmer)	20349	0.00	5.00	2.00	2.00	25.00	0.00	2.00	14.00	5.00	55.00

S. N.	Name of Office	Office UID	02 Wages	05 OE	09 RTR	18 METP	19 LW	20 MMV	22 MS	37 Liv.	58 CB	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Bharatpur	20354	0.00	5.00	0.00	2.00	20.00	0.00	2.00	20.00	5.00	54.00
27	Bhilwara	20357	0.00	5.00	0.00	2.00	25.00	0.00	2.00	50.00	5.00	89.00
28	Bundi	20360	0.00	5.00	0.00	2.00	10.00	0.00	2.00	7.00	5.00	31.00
29	Chittorgarh	20361	0.00	5.00	0.00	2.00	30.00	0.00	2.00	20.00	5.00	64.00
30	Churu	20364	0.00	5.00	0.00	2.00	45.00	0.00	2.00	16.00	5.00	75.00
31	Dholpur	20370	0.00	5.00	0.00	2.00	25.00	5.00	2.00	17.00	5.00	61.00
32	Jaisalmer	20376	0.00	5.00	0.00	2.00	25.00	0.00	2.00	9.00	5.00	48.00
33	Jalore	20377	0.00	5.00	0.00	2.00	25.00	0.00	2.00	9.00	5.00	48.00
34	Jhunjhunu	20378	0.00	5.00	0.00	2.00	25.00	0.00	2.00	9.00	5.00	48.00
35	Karauli	20379	0.00	5.00	0.00	2.00	25.00	0.00	2.00	5.00	5.00	44.00
36	Nagaur	20380	0.00	5.00	0.00	2.00	25.00	0.00	2.00	15.00	5.00	54.00
37	Pali	20381	0.00	5.00	0.00	0.00	25.00	0.00	2.00	13.00	5.00	50.00
38	Rajsamand	20383	0.00	5.00	0.00	0.00	35.00	0.00	2.00	10.00	5.00	57.00
39	Sawai Madhopur	20385	0.00	5.00	0.00	2.00	35.00	0.00	2.00	8.00	5.00	57.00
40	Shri Ganganagar	20386	0.00	5.00	0.00	2.00	30.00	0.00	2.00	23.00	5.00	67.00
41	Sikar	20387	0.00	5.00	0.00	0.00	25.00	0.00	0.00	27.00	5.00	62.00
42	Tonk	20389	0.00	5.00	90.00	2.00	35.00	0.00	2.00	35.00	5.00	174.00
43	Bikaner House New	20593	0.00	5.00	0.00	2.00	25.00	0.00	2.00	9.00	5.00	48.00
	Total		200.00	303.00	454.00	68.00	1830.00	38.00	76.00	1708.00	203.00	4880.00

(Signature)
Financial Advisor
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand-26

2210-Medical & Public Health

01- Urban Health Services-Allopathy

196-Jila Parisad/Distt. Level Panchayat

(01)-Distt. Level Establishment

107-Division & District Establishment -SF Pratabadh

(Rs. in Thousands)

S. N.	Name of Office	Office UID	05 OE	07 MMV	08 Spl. Service	09 RRTR	11 Adv.	19 LW	37 Liv.	Total
1	2	3	4	5	6	7	8	9	10	11
1	JD & DDO (HQ) Jaipur	20179	200.00	70.00	300.00	0.00	50.00	0.00	0.00	620.00
2	JD Zone Jodhpur	20196	20.00	20.00	30.00	0.00	20.00	0.00	0.00	90.00
Chief Medical & Health Officer										
3	Ajmer	20200	40.00	15.00	80.00	0.00	5.00	50.00	4.00	194.00
4	Alwar	20201	40.00	10.00	100.00	0.00	5.00	150.00	0.00	305.00
5	Banswara	20202	40.00	20.00	40.00	0.00	5.00	87.00	2.00	194.00
6	Baran	20203	40.00	15.00	20.00	0.00	5.00	100.00	7.00	187.00
7	Barmer	20204	40.00	15.00	80.00	0.00	5.00	170.00	1.00	311.00
8	Bharatpur	20206	40.00	15.00	60.00	0.00	5.00	50.00	1.00	171.00
9	Bhilwara	20207	40.00	10.00	30.00	0.00	5.00	200.00	2.00	287.00
10	Bikaner	20209	40.00	20.00	40.00	0.00	5.00	150.00	4.00	259.00
11	Bundi	20210	40.00	15.00	30.00	0.00	5.00	200.00	6.00	296.00
12	Ratangadh (Churu)	20239	40.00	20.00	20.00	0.00	5.00	10.00	6.00	101.00
13	Chittorgarh	20240	40.00	20.00	10.00	0.00	5.00	10.00	1.00	86.00
14	Dausa	20242	40.00	10.00	20.00	0.00	5.00	40.00	9.00	124.00
15	Dholpur	20243	40.00	15.00	40.00	0.00	5.00	10.00	0.00	110.00
16	Dungarpur	20244	40.00	15.00	50.00	0.00	5.00	20.00	2.00	132.00
17	Hanumangarh	20246	40.00	10.00	30.00	0.00	5.00	180.00	2.00	267.00
18	Shri Ganganagar	20247	40.00	20.00	60.00	0.00	5.00	110.00	0.00	235.00
19	Jaipur I	20249	40.00	20.00	40.00	0.00	10.00	0.00	4.00	114.00
20	Jaipur II	20250	40.00	10.00	30.00	0.00	10.00	700.00	2.00	792.00
21	Jaisalmer	20253	40.00	10.00	20.00	25.00	5.00	30.00	0.00	130.00
22	Jalore	20254	40.00	15.00	80.00	0.00	5.00	40.00	2.00	182.00
23	Jhalawar	20255	40.00	10.00	90.00	0.00	5.00	40.00	2.00	187.00
24	Jhunjhunu	20256	40.00	15.00	70.00	0.00	5.00	20.00	0.00	150.00
25	Jodhpur	20257	40.00	20.00	600.00	0.00	5.00	250.00	4.00	919.00
26	Karauli	20258	40.00	10.00	40.00	0.00	5.00	30.00	4.00	129.00
27	Kota	20259	40.00	10.00	80.00	90.00	5.00	50.00	1.00	276.00
28	Nagaur	20260	40.00	10.00	30.00	0.00	5.00	80.00	5.00	170.00
29	Pali	20261	40.00	10.00	20.00	0.00	5.00	20.00	6.00	101.00
30	Paratapgarh	20262	40.00	15.00	20.00	0.00	5.00	140.00	2.00	222.00
31	Rajsamand	20263	40.00	15.00	20.00	0.00	5.00	60.00	5.00	145.00
32	S. Madhopur	20264	40.00	10.00	10.00	0.00	5.00	40.00	2.00	107.00
33	Sikar	20265	40.00	10.00	80.00	0.00	5.00	250.00	4.00	389.00
34	Sirohi	20266	40.00	15.00	40.00	0.00	5.00	100.00	1.00	201.00
35	Tonk	20267	40.00	10.00	10.00	0.00	5.00	35.00	4.00	104.00
36	Udaipur	20268	40.00	10.00	50.00	0.00	5.00	20.00	7.00	132.00
Total			1580.00	560.00	2370.00	115.00	250.00	3442.00	102.00	8419.00

For 24/1/2021
Financial Advisor
Medical & Health Services
Rajasthan Jaipur

2210- Medical & Public Health

01-Urban Health Services-Allopathy

196-Jila Parisad/Distr. Level Panchayat

(01)-Dist. Level Establishment

[08]-T.B. Clinic -SF Pratibadh

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~~15/4/2021~~

Additional Budget Allotment for the year 2021-22

Demand-30

2210-Medical & Public Health

01-Urban Health Services-Allopathy

197-Block Panchayat/Middle Panchayat Level

(02)-Tribal Area Sub Plan-Block Level Establishment

[04]-Primary Health Center -SF Pratibadh

S. N.	Name of Office	Office UID	05	OE	18 METP	19 LW	20 MMV	22 MS	37 Liv.	58 CB	60 DM	Total
1	2	3	4		5	6	7	8	9	10	11	12
Chief Medical & Health Officer												
1	Banswara	20202	25.00		25.00	130.00	7.00	7.00	168.00	30.00	20.00	412.00
2	Baran	20203	15.00		15.00	80.00	7.00	7.00	5.00	30.00	10.00	169.00
3	Chitorgarh	20240	15.00		15.00	40.00	7.00	7.00	0.00	30.00	20.00	134.00
4	Dungarpur	20244	25.00		25.00	80.00	7.00	7.00	390.00	30.00	20.00	584.00
5	Pratapgarh	20262	25.00		25.00	50.00	7.00	7.00	123.00	30.00	20.00	287.00
6	Sirohi	20266	25.00		25.00	70.00	9.00	9.00	5.00	30.00	20.00	193.00
7	Udaipur	20268	25.00		25.00	500.00	7.00	7.00	360.00	30.00	30.00	984.00
TOTAL			155.00		155.00	950.00	51.00	51.00	1051.00	210.00	140.00	2763.00


(Rs. in Thousands)

Financial Advisor
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand-30
2210-Medical & Public Health
01-Urban Health Services- Allopathy
796-Tribal Area Sub Plan
(06)- General Nursing Training-SF Pratibadh

[00]-							(Rs. in Thousands)
S. N.	Name of Office	Office UID	05 OE	31 Library	37 Liv.	Total	
1	2	3	4	5	6	7	
Principal Medical Officer							
1	Banswara	20340	5.00	15.00	10.00	30.00	


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand-30
2210-Medical & Public Health
01-Urban Health Services- Allopathy
796-Tribal Area Sub Plan
(13)- Other Hospital

[01]-Other Hospital -SF Pratibadh

S. N.	Name of Office	Office UID	05 OE	09 RRTTR	13 St. Fund	18 METP	19 LW	20 MMV	22 MS	37 Liv.	41 CS	58 CB	60 DM	61 Diet	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AGH. Udaipur	1902	10.00	0.00	300.00	10.00	0.00	0.00	7.00	2.00	0.00	0.00	0.00	0.00	329.00
Chief Medical & Health Officer															
2	Banswara	20202	40.00	0.00	0.00	20.00	800.00	5.00	12.00	253.00	0.00	35.00	100.00	0.00	1265.00
3	Chittorgarh	20240	40.00	0.00	0.00	20.00	250.00	5.00	12.00	3.00	0.00	35.00	100.00	0.00	465.00
4	Dungarpur	20244	40.00	0.00	0.00	30.00	250.00	5.00	12.00	156.00	0.00	35.00	100.00	0.00	628.00
5	Pratapgarh	20262	40.00	0.00	0.00	30.00	250.00	5.00	12.00	85.00	0.00	35.00	100.00	0.00	557.00
6	Sirohi	20266	40.00	0.00	0.00	30.00	250.00	5.00	12.00	56.00	0.00	35.00	100.00	0.00	528.00
7	Udaipur	20268	40.00	0.00	0.00	30.00	1000.00	5.00	12.00	200.00	0.00	35.00	100.00	0.00	1422.00
Principal Medical Officer															
8	Banswara	20340	30.00	5.00	0.00	25.00	700.00	5.00	15.00	300.00	200.00	40.00	100.00	0.00	1420.00
9	Chittorgarh	20361	30.00	0.00	0.00	25.00	30.00	5.00	15.00	7.00	0.00	40.00	100.00	0.00	252.00
10	Dungarpur	20373	30.00	5.00	0.00	25.00	300.00	15.00	15.00	150.00	0.00	40.00	100.00	70.00	750.00
11	Pratapgarh	20382	30.00	0.00	0.00	25.00	200.00	5.00	15.00	116.00	0.00	40.00	100.00	130.00	661.00
12	Sagwada	20594	30.00	0.00	0.00	15.00	1200.00	5.00	15.00	115.00	250.00	40.00	100.00	0.00	1770.00
TOTAL			400.00	10.00	300.00	285.00	5230.00	65.00	154.00	1443.00	450.00	410.00	1100.00	200.00	10047.00

(Rs. in Thousands)

Financial Advisor
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand-26

2210 - Medical & Public Health

03 - Rural Health Services-Allopathy

103 - Primary Health Centre

(03) -Rural Primary Health Centre

[01]- Primary Health Centre -SF Prathbadh

(Rs. in Thousands)

S. N.	Name of Office	Office UID	05 OE	19 LW	20 MMV	22 MS	37 Liv.	58 CB	60 DM	Total
1	2	3	4	6	7	8	9	10	11	12
1	JD & DDO (HQ) Jaipur	20179	70.00	0.00	5.00	0.00	0.00	0.00	0.00	75.00
2	P & C Aimer	847	5.00	0.00	0.00	0.00	2.00	0.00	0.00	7.00
Joint Director (Zone)										
3	Aimer	20184	5.00	0.00	3.00	2.00	8.00	0.00	0.00	18.00
4	Bikaner	20187	5.00	0.00	3.00	2.00	4.00	0.00	0.00	14.00
5	Jaipur	20195	5.00	0.00	3.00	2.00	10.00	0.00	0.00	20.00
6	Jodhpur	20196	5.00	0.00	3.00	5.00	0.00	0.00	0.00	13.00
7	Udaipur	20198	5.00	0.00	3.00	5.00	0.00	0.00	0.00	13.00
Chief Medical & Health Officer										
8	Aimer	20200	10.00	15.00	5.00	5.00	22.00	10.00	40.00	107.00
9	Alwar	20201	10.00	25.00	5.00	0.00	40.00	10.00	40.00	130.00
10	Bikaner	20209	10.00	15.00	5.00	2.00	0.00	10.00	40.00	82.00
11	Ratangarh (Churu)	20239	10.00	0.00	5.00	2.00	25.00	20.00	40.00	102.00
12	Jaipur-1	20249	10.00	0.00	5.00	2.00	7.00	20.00	40.00	84.00
13	Jodhpur	20257	10.00	35.00	5.00	6.00	55.00	20.00	50.00	181.00
14	Kota	20259	10.00	45.00	5.00	6.00	35.00	10.00	40.00	151.00
15	Pali	20261	10.00	48.00	5.00	2.00	9.00	10.00	40.00	124.00
16	S. Madhopur	20264	10.00	28.00	5.00	2.00	9.00	10.00	40.00	104.00
17	Udaipur	20268	10.00	20.00	5.00	5.00	16.00	10.00	50.00	116.00
Principal Medical Officer										
18	Alwar	20338	5.00	0.00	0.00	0.00	10.00	0.00	0.00	15.00
19	Kala Kuwa(alwar)	32202	5.00	25.00	0.00	0.00	5.00	0.00	0.00	35.00
19	Barmer	20346	5.00	0.00	0.00	0.00	3.00	0.00	0.00	8.00
20	Bhilwara	20357	5.00	7.00	0.00	0.00	0.00	0.00	0.00	12.00
21	Bundi	20360	5.00	3.00	0.00	0.00	9.00	0.00	0.00	17.00
22	Chittorgarh	20361	5.00	0.00	0.00	0.00	7.00	0.00	0.00	12.00
23	Churu	20364	5.00	0.00	0.00	0.00	12.00	0.00	0.00	17.00
24	Sawai Madhopur	20385	5.00	0.00	0.00	0.00	12.00	0.00	0.00	17.00
TOTAL			240.00	266.00	70.00	48.00	300.00	130.00	420.00	1474.00

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11/04/2021

Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand No 26
2210-Medical & Public Health
03- Rural Health Services, Allopathy
104- Community Health Center
(02)- Community Health Center

[01]- Community Health Center -SF Pratibadh

(Rs. in Thousands)

S. N.	Name of Office	Office UID	05 OE	18 METP	19 LW	20 MMV	22 MS	37 Liv.	58 CB	60 DM	Total
1	Chief Medical & Health Officer										14
1	Ajmer	20200	45.00	100.00	1100.00	20.00	12.00	386.00	62.00	195.00	1920.00
2	Alwar	20201	45.00	100.00	800.00	20.00	12.00	600.00	62.00	195.00	1834.00
3	Banswara	20202	45.00	50.00	600.00	15.00	12.00	91.00	62.00	195.00	1070.00
4	Bikaner	20203	45.00	100.00	1100.00	15.00	12.00	206.00	62.00	195.00	1735.00
5	Barmer	20204	45.00	100.00	1200.00	40.00	12.00	299.00	62.00	195.00	1953.00
6	Bharatpur	20206	45.00	50.00	700.00	20.00	12.00	323.00	62.00	195.00	1407.00
7	Bhilwara	20207	45.00	100.00	800.00	15.00	12.00	200.00	62.00	195.00	1429.00
8	Bikaner	20209	45.00	50.00	1100.00	0.00	12.00	280.00	62.00	195.00	1744.00
9	Bundi	20210	45.00	100.00	800.00	0.00	12.00	171.00	62.00	195.00	1385.00
10	Ratangarh (Churu)	20239	45.00	100.00	500.00	25.00	12.00	193.00	62.00	195.00	1132.00
11	Chittorgarh	20240	45.00	100.00	1200.00	25.00	12.00	434.00	62.00	195.00	2073.00
12	Dausa	20242	45.00	100.00	600.00	0.00	12.00	230.00	62.00	195.00	1244.00
13	Dholpur	20243	45.00	100.00	700.00	0.00	12.00	80.00	62.00	195.00	1194.00
14	Dungarpur	20244	45.00	100.00	400.00	20.00	12.00	64.00	62.00	195.00	898.00
15	Hanumangarh	20246	45.00	100.00	800.00	15.00	12.00	209.00	62.00	195.00	1438.00
16	Shri Ganganagar	20247	45.00	100.00	1300.00	15.00	12.00	256.00	62.00	195.00	1985.00
17	Jaipur I	20249	45.00	100.00	1100.00	15.00	12.00	329.00	62.00	195.00	1858.00
18	Jaipur II	20250	45.00	100.00	1100.00	15.00	12.00	229.00	62.00	195.00	1758.00
19	Jaisalmer	20253	45.00	100.00	400.00	15.00	12.00	110.00	62.00	195.00	939.00
20	Jalore	20254	45.00	100.00	600.00	7.00	12.00	208.00	62.00	195.00	1229.00
21	Jhalwar	20255	45.00	50.00	1300.00	20.00	12.00	324.00	62.00	195.00	2008.00
22	Jhunjhunu	20256	45.00	100.00	800.00	15.00	12.00	311.00	62.00	195.00	1540.00
23	Jodhpur	20257	45.00	100.00	700.00	20.00	12.00	520.00	62.00	195.00	1654.00
24	Karauli	20258	45.00	50.00	800.00	15.00	12.00	50.00	62.00	195.00	1229.00
25	Kota	20259	45.00	100.00	1200.00	0.00	12.00	195.00	62.00	195.00	1809.00
26	Nagaur	20260	45.00	50.00	1100.00	20.00	12.00	435.00	62.00	195.00	1919.00
27	Pali	20261	45.00	100.00	1200.00	15.00	12.00	392.00	62.00	195.00	2021.00
28	Paraggarh	20262	45.00	100.00	700.00	0.00	12.00	28.00	62.00	195.00	1142.00
29	Rajsamand	20263	45.00	50.00	700.00	15.00	12.00	273.00	62.00	195.00	1352.00
30	S. Madhopur	20264	45.00	100.00	1000.00	15.00	12.00	138.00	62.00	195.00	1567.00
31	Sikar	20265	45.00	50.00	1200.00	20.00	12.00	540.00	62.00	195.00	2124.00
32	Sirohi	20266	45.00	100.00	600.00	20.00	12.00	100.00	62.00	195.00	1134.00
33	Tonk	20267	45.00	100.00	700.00	20.00	12.00	179.00	62.00	195.00	1313.00
34	Udaipur	20268	45.00	100.00	900.00	20.00	12.00	250.00	62.00	195.00	1584.00
TOTAL			1530.00	3000.00	29800.00	512.00	408.00	8633.00	2108.00	6630.00	52621.00

Chief Medical & Health Officer
Rajasthan Jaipur
2021

Demand No-26
2210 - Medical & Public Health
03 - Rural Health Services-Allopathy
197-Block Panchayat/Middle Panchayat Level
(01)-Block Level Establishment
[04] - Primary Health Centre -SF Pratibadh

S. N.	Name of Office	Office UID	05 OE	09 RRTR	18 METP	19 LW	20 MMV	22 MS	37 LW	58 CB	60 DM	Total
1	Chief Medical & Health Officer											
1	Ajmer	20200	62.00	0.00	6.00	150.00	7.00	11.00	438.00	39.00	177.00	890.00
2	Alwar	20201	62.00	0.00	6.00	550.00	0.00	11.00	804.00	39.00	177.00	1649.00
3	Banswara	20202	62.00	0.00	6.00	800.00	7.00	11.00	272.00	39.00	177.00	1374.00
4	Baran	20203	62.00	0.00	6.00	1300.00	6.00	11.00	231.00	39.00	177.00	1832.00
5	Barmer	20204	62.00	0.00	6.00	800.00	10.00	11.00	561.00	39.00	177.00	1666.00
6	Bharatpur	20206	62.00	0.00	6.00	700.00	9.00	11.00	521.00	39.00	177.00	1525.00
7	Bhilwara	20207	62.00	0.00	6.00	550.00	6.00	11.00	214.00	39.00	177.00	1065.00
8	Bikaner	20209	62.00	0.00	6.00	700.00	42.00	11.00	170.00	39.00	177.00	1165.00
9	Bundi	20210	62.00	0.00	6.00	900.00	0.00	11.00	194.00	39.00	177.00	1389.00
10	Ratangh (Churu)	20239	62.00	0.00	6.00	400.00	6.00	11.00	499.00	39.00	177.00	1200.00
11	Chittorgarh	20240	62.00	15.00	6.00	650.00	10.00	11.00	278.00	39.00	177.00	1248.00
12	Dausa	20242	62.00	0.00	6.00	300.00	0.00	11.00	264.00	39.00	177.00	859.00
13	Dholpur	20243	62.00	0.00	6.00	1000.00	5.00	11.00	100.00	39.00	177.00	1400.00
14	Dungarpur	20244	62.00	0.00	6.00	600.00	5.00	11.00	82.00	39.00	177.00	982.00
15	Hamirgarh	20246	62.00	0.00	6.00	600.00	7.00	11.00	400.00	39.00	177.00	1302.00
16	Sri Ganganagar	20247	62.00	0.00	6.00	1100.00	7.00	11.00	364.00	39.00	177.00	1766.00
17	Jaipur I	20249	62.00	0.00	6.00	700.00	8.00	11.00	572.00	39.00	177.00	1575.00
18	Jaipur II	20250	62.00	0.00	6.00	600.00	7.00	11.00	278.00	39.00	177.00	1180.00
19	Jaipur	20253	62.00	0.00	6.00	500.00	7.00	11.00	127.00	39.00	177.00	929.00
20	Jaisalmer	20254	62.00	0.00	6.00	600.00	7.00	11.00	432.00	39.00	177.00	1334.00
21	Jhalawar	20255	62.00	0.00	6.00	1000.00	7.00	11.00	210.00	39.00	177.00	1512.00
22	Jhunjhunu	20256	62.00	0.00	6.00	600.00	6.00	11.00	449.00	39.00	177.00	1350.00
23	Jodhpur	20257	62.00	0.00	6.00	700.00	7.00	11.00	802.00	39.00	177.00	1804.00
24	Karauli	20258	62.00	0.00	6.00	500.00	6.00	11.00	25.00	39.00	177.00	826.00
25	Kota	20259	62.00	0.00	6.00	1100.00	7.00	11.00	158.00	39.00	177.00	1560.00
26	Nagaur	20260	62.00	0.00	6.00	1300.00	7.00	11.00	734.00	39.00	177.00	2336.00
27	Pali	20261	62.00	0.00	6.00	800.00	7.00	11.00	613.00	39.00	177.00	1715.00
28	Parangarh	20262	62.00	0.00	6.00	300.00	0.00	11.00	99.00	39.00	177.00	694.00
29	Rajsamand	20263	62.00	0.00	6.00	500.00	5.00	11.00	350.00	39.00	177.00	1150.00
30	S. Madhopur	20264	62.00	0.00	6.00	800.00	3.00	11.00	153.00	39.00	177.00	1251.00
31	Sikar	20265	62.00	0.00	6.00	600.00	0.00	11.00	668.00	39.00	177.00	1563.00
32	Sirohi	20266	62.00	0.00	6.00	200.00	12.00	11.00	160.00	39.00	177.00	667.00
33	Tonk	20267	62.00	0.00	6.00	700.00	9.00	11.00	345.00	39.00	177.00	1349.00
34	Udaipur	20268	62.00	0.00	6.00	1000.00	8.00	11.00	250.00	39.00	177.00	1553.00
	TOTAL		2108.00	15.00	204.00	2360.00	198.00	374.00	11817.00	1326.00	6018.00	45660.00

Financial
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand No. 26
2210-Medical & Public Health
03-Rural Health Services-Allopathy
197-Block Panchayat/Middle Panchayat Level
(01)-Block Level Establishment
[05]-Health Sub Center -SF Pratibadh

S. N.	Name of Office	Office UID	05 OE	18 METP	19 LW	37 LW	60 DM	Total
1	Chief Medical & Health Officer							
1	Aimer	20200	18.00	53.00	10.00	23.00	44.00	148.00
2	Alwar	20201	18.00	53.00	10.00	47.00	44.00	172.00
3	Banswara	20202	18.00	53.00	0.00	190.00	44.00	305.00
4	Baran	20203	18.00	53.00	10.00	36.00	44.00	161.00
5	Barmer	20204	18.00	53.00	70.00	657.00	44.00	842.00
6	Bharatpur	20206	18.00	53.00	5.00	36.00	44.00	156.00
7	Bhilwara	20207	18.00	53.00	7.00	17.00	44.00	139.00
8	Bikaner	20209	18.00	53.00	7.00	96.00	44.00	218.00
9	Bundi	20210	18.00	53.00	30.00	7.00	44.00	152.00
10	Ratangarh (Churu)	20239	18.00	53.00	7.00	66.00	44.00	188.00
11	Chittorgarh	20240	18.00	53.00	0.00	16.00	44.00	131.00
12	Dausa	20242	18.00	53.00	0.00	3.00	44.00	118.00
13	Dholpur	20243	18.00	53.00	7.00	9.00	44.00	131.00
14	Hanumangarh	20246	18.00	53.00	16.00	23.00	44.00	154.00
15	Shri Ganganagar	20249	18.00	53.00	7.00	3.00	44.00	125.00
16	Jaipur I	20250	18.00	53.00	15.00	25.00	44.00	155.00
17	Jaipur II	20250	18.00	53.00	18.00	100.00	44.00	233.00
18	Jaaisalmer	20253	18.00	53.00	20.00	189.00	44.00	324.00
19	Jalore	20254	18.00	53.00	10.00	61.00	44.00	186.00
20	Jhalawar	20255	18.00	53.00	25.00	23.00	44.00	163.00
21	Jhunjhunu	20256	18.00	53.00	7.00	38.00	44.00	160.00
22	Jodhpur	20257	18.00	53.00	0.00	194.00	44.00	309.00
23	Karauli	20258	18.00	53.00	10.00	0.00	44.00	125.00
24	Kota	20259	18.00	53.00	8.00	7.00	44.00	130.00
25	Nagaur	20260	18.00	53.00	70.00	137.00	44.00	322.00
26	Pali	20261	18.00	53.00	70.00	14.00	44.00	199.00
27	Paraggarh	20262	18.00	53.00	7.00	12.00	44.00	134.00
28	Rajsamand	20263	18.00	53.00	10.00	23.00	44.00	148.00
29	S. Madhopur	20264	18.00	53.00	0.00	5.00	44.00	120.00
30	Sikar	20265	18.00	53.00	0.00	100.00	44.00	215.00
31	Sirohi	20266	18.00	53.00	0.00	1.00	44.00	116.00
32	Tonk	20267	18.00	53.00	40.00	12.00	44.00	167.00
33	Udaipur	20268	18.00	53.00	60.00	70.00	44.00	245.00
	TOTAL		594.00	1749.00	556.00	2240.00	1452.00	6591.00

(Rs. in Thousands)

16
16/12/2021
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand No-26
2210 - Medical & Public Health
06 - Public Health
001 - Direction and Administration
(01) - Headquarter Establishment-SF Pratibadh

S. N.	Name of Office	Office UID	05 OE	07 MMV	37 Liv.	Total
1	2 JD & DDO (HQ) Jaipur	3 20179	4 75.00	5 50.00	6 16.00	7 141.00
Jt. Director, Medical & Health						
2	Jodhpur	20196	9.00	0.00	0.00	9.00
3	Udaipur	20198	9.00	0.00	0.00	9.00
CHIEF MEDICAL & HEALTH OFFICER						
4	Alwar	20201	9.00	0.00	0.00	9.00
5	Banswara	20202	9.00	0.00	4.00	13.00
6	Barmer	20204	9.00	0.00	6.00	15.00
7	Bharatpur	20206	9.00	0.00	4.00	13.00
8	Bhilwara	20207	9.00	0.00	1.00	10.00
9	Bikaner	20209	9.00	0.00	2.00	11.00
10	Bundi	20210	9.00	0.00	0.00	9.00
11	Dausa	20242	9.00	0.00	2.00	11.00
12	Dungarpur	20244	9.00	0.00	4.00	13.00
13	Jaipur II	20250	9.00	0.00	4.00	13.00
14	Jaisalmer	20253	9.00	0.00	1.00	10.00
15	Jalore	20254	9.00	0.00	2.00	11.00
16	Jhalawar	20255	9.00	0.00	4.00	13.00
17	Jhunjhunu	20256	9.00	0.00	0.00	9.00
18	Jodhpur	20257	9.00	0.00	4.00	13.00
19	Karauli	20258	9.00	0.00	6.00	15.00
20	Kota	20259	9.00	0.00	2.00	11.00
21	Nagaur	20260	9.00	0.00	2.00	11.00
22	Pali	20261	9.00	0.00	5.00	14.00
23	S. Madhopur	20264	9.00	0.00	0.00	9.00
24	Sikar	20265	9.00	0.00	3.00	12.00
25	Tonk	20267	9.00	0.00	4.00	13.00
26	Udaipur	20268	9.00	0.00	0.00	9.00
	TOTAL		300.00	50.00	76.00	426.00

Financial Officer
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand No.-26
2210 - Medical & Public Health
06 - Public Health
101 - Prevention & Control of Diseases
(06) - National Programme for Prevention of Blindness
[20] - Prevention and Control of Blindness Programme -SF Pratibadh

S. N.	Name of Office	Office UID	05 OE	20 MMV	22 MS	37 Liv.	Total
1	2	3	4	6	7	8	9
1	JD & DDO (HQ) Jaipur	20179	5.00	30.00	10.00	0.00	45.00
Chief Medical & Health Officer							
2	Ajmer	20200	2.00	0.00	3.00	0.00	5.00
3	Alwar	20201	2.00	0.00	0.00	0.00	2.00
4	Barnet	20204	2.00	0.00	0.00	5.00	7.00
5	Bharapur	20206	2.00	0.00	0.00	7.00	9.00
6	Bhilwara	20207	2.00	0.00	3.00	3.00	8.00
7	Bundi	20210	2.00	0.00	3.00	0.00	5.00
8	Ratangarh (Churu)	20239	2.00	0.00	0.00	3.00	5.00
9	Dausa	20242	2.00	0.00	0.00	9.00	11.00
10	Dungarpur	20244	2.00	0.00	3.00	4.00	9.00
11	Shri Ganganagar	20247	2.00	0.00	0.00	5.00	7.00
12	Jaipur I	20249	2.00	0.00	3.00	0.00	5.00
13	Jaipur II	20250	2.00	0.00	0.00	0.00	2.00
14	Jaisalmer	20253	2.00	0.00	0.00	3.00	5.00
15	Jhunjhunu	20256	2.00	0.00	0.00	4.00	6.00
16	Jodhpur	20257	2.00	0.00	3.00	6.00	11.00
17	Kota	20259	2.00	0.00	0.00	5.00	7.00
18	Pali	20261	2.00	0.00	0.00	5.00	7.00
19	Tonk	20267	2.00	0.00	0.00	5.00	7.00
20	Udaipur	20268	2.00	0.00	3.00	2.00	7.00
Principal Medical Officer							
21	Bharatpur	20354	2.00	0.00	0.00	3.00	5.00
22	Bhilwara	20357	2.00	0.00	0.00	10.00	12.00
23	Dungarpur	20373	2.00	0.00	0.00	7.00	9.00
24	Pali	20381	2.00	0.00	0.00	3.00	5.00
25	Shri Ganganagar	20386	0.00	0.00	0.00	7.00	7.00
TOTAL			51.00	30.00	31.00	96.00	208.00

Financial Assistant
Medical & Health Services
Rajasthan Jaipur

Demand No.-26
2210 - Medical & Public Health
06 - Public Health

101 - Prevention & Control of Diseases

(23) - National Malaria Eradication Programme

101-National Malaria Eradication Programme-St. Pratibadh

Additional Budget Allotment for the year 2021-22

S. N.	Name of Office	Office UID	05 OE	09 RTR	20 MMV	22 MS	37 Ltv.	Total
1	JD & DDO (HO) Jaipur	20179	26.00	0.00	20.00	20.00	4.00	70.00
Jt. Director, Medical & Health								
2	Ajmer	20184	2.00	0.00	10.00	0.00	2.00	14.00
3	Bikaner	20187	2.00	0.00	10.00	10.00	0.00	22.00
4	Jaipur	20195	2.00	0.00	10.00	10.00	4.00	26.00
5	Jodhpur	20196	2.00	0.00	10.00	10.00	2.00	24.00
6	Kota	20197	2.00	60.00	10.00	10.00	6.00	88.00
7	Udaipur	20198	2.00	0.00	10.00	10.00	4.00	26.00
CHIEF MEDICAL & HEALTH OFFICER								
8	Ajmer	20200	2.00	0.00	0.00	8.00	0.00	10.00
9	Alwar	20201	2.00	0.00	0.00	8.00	4.00	14.00
10	Baran	20203	2.00	0.00	0.00	8.00	0.00	10.00
11	Barmer	20204	2.00	0.00	0.00	8.00	6.00	16.00
12	Bharatpur	20206	2.00	0.00	0.00	8.00	4.00	14.00
13	Bhilwara	20207	2.00	0.00	0.00	8.00	4.00	14.00
14	Bikaner	20209	2.00	0.00	0.00	8.00	1.00	11.00
15	Bundi	20210	2.00	0.00	0.00	8.00	2.00	12.00
16	Kangra (Churu)	20239	2.00	0.00	0.00	8.00	1.00	11.00
17	Chittorgarh	20240	2.00	0.00	0.00	8.00	0.00	10.00
18	Dausa	20242	2.00	0.00	0.00	8.00	0.00	10.00
19	Dholpur	20243	2.00	0.00	0.00	8.00	3.00	13.00
20	Hanumangarh	20246	2.00	0.00	0.00	8.00	3.00	13.00
21	Shri Ganganagar	20247	2.00	0.00	0.00	8.00	0.00	10.00
22	Jaipur I	20249	2.00	20.00	0.00	8.00	5.00	35.00
23	Jaipur II	20250	2.00	0.00	0.00	8.00	4.00	14.00
24	Jaisalmer	20253	2.00	0.00	0.00	8.00	4.00	14.00
25	Jalore	20254	2.00	0.00	0.00	8.00	1.00	11.00
26	Jhalawar	20255	2.00	0.00	0.00	8.00	0.00	10.00
27	Jhunjhunu	20256	2.00	0.00	0.00	8.00	8.00	18.00
28	Jodhpur	20257	2.00	0.00	0.00	8.00	20.00	30.00
29	Karauli	20258	2.00	0.00	0.00	8.00	4.00	14.00
30	Kota	20259	2.00	0.00	0.00	8.00	2.00	12.00
31	Nagaur	20260	2.00	0.00	0.00	8.00	0.00	10.00
32	Pali	20261	2.00	0.00	0.00	8.00	6.00	16.00
33	Paraggarh	20262	2.00	0.00	0.00	8.00	0.00	10.00
34	Kaisamand	20263	2.00	0.00	0.00	8.00	0.00	10.00
35	S. Madhopur	20264	2.00	0.00	0.00	8.00	0.00	10.00
36	Sikar	20265	2.00	0.00	0.00	8.00	5.00	15.00
37	Sirohi	20266	2.00	0.00	0.00	8.00	1.00	11.00
38	Tonk	20267	2.00	0.00	0.00	8.00	2.00	12.00
39	Udaipur	20268	2.00	0.00	0.00	8.00	2.00	12.00
TOTAL			102.00	80.00	80.00	326.00	114.00	702.00

(Rs. in Thousands)

19/11/2021

Additional Budget Allotment for the year 2021-22

Demand No.-26

2210 - Medical & Public Health

06 - Public Health

101 - Prevention & Control of Diseases

(24) - National Leprosy Control Programme

101-National Leprosy Control Programme -SF Pratibadh

(Rs. in Thousands)

S. N.	Name of Office	Office UID	05 OE	19-L&W	20 MMV	37 Liv.	58 CB	60 DM	61 Diet	Total
1	2	3	4	5	6	7	8	9	10	11
1	JD & DDO (H/O) Jaipur	20179	10.00	0.00	20.00	2.00	0.00	0.00	0.00	32.00
Chief Medical & Health Officer										
District Leprosy Officer										
2	Jaipur	35544	10.00	18.00	0.00	12.00	10.00	15.00	60.00	125.00
3	Jodhpur	35553	10.00	18.00	0.00	11.00	10.00	15.00	60.00	124.00
4	TOTAL	4	30.00	36.00	20.00	25.00	20.00	30.00	120.00	281.00

Financial Advisor
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

DemandNo.-26

2210 - Medical & Public Health

06 - Public Health

102 - Prevention & Food Adulteration

(01)-Prevention & Food Adulteration

[01]-Prevention & Food Adulteration -SF Pratibadh

(Rs. in Thousands)

S. N.	Name of Office	Office UID	05 OE	22 MS	Total
1	2	3	4	6	9
1	JD & DDO (HQ) Jaipur	20179	60.00	150.00	210.00
Joint Director Zone					
2	Aimer	20184	10.00	100.00	110.00
3	Jaipur	20195	10.00	100.00	110.00
Chief Medical & Health Office					
4	Aimer	20200	12.00	100.00	112.00
5	Alwar	20201	12.00	100.00	112.00
6	Baran	20203	12.00	100.00	112.00
7	Bharatpur	20206	12.00	100.00	112.00
8	Ratangarh (Churu)	20239	12.00	100.00	112.00
9	Dausa	20242	12.00	100.00	112.00
10	Dholpur	20243	12.00	100.00	112.00
11	Shri Ganganagar	20247	12.00	100.00	112.00
12	Jaipur I	20249	12.00	100.00	112.00
13	Jaipur II	20250	12.00	100.00	112.00
14	Jaisalmer	20253	12.00	100.00	112.00
15	Jodhpur	20257	12.00	100.00	112.00
16	Karauli	20258	12.00	100.00	112.00
17	Kota	20259	12.00	100.00	112.00
18	Pali	20261	12.00	100.00	112.00
TOTAL			260.00	1850.00	2110.00


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

21/10/2021

Additional Budget Allotment for the year 2021-22

Demand No.-26
2210 - Medical & Public Health
06 - Public Health
104 - Drug Control
(03) - Diploma Course in Pharmacy
[01] - Diploma Course in Pharmacy-SF Pratibadh

(Rs. in Thousands)									
S.N.	Name of Office	Office UID	05 OE	18 METP	19 LW	22 MS	37 Liv.	Total	
1	2	3	4	5	6	7	8	9	
1	Head of Department Diploma Course in Pharmacy. PHTI Buld. SMS	20623	180.00	30.00	60.00	18.00	13.00	301.00	


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand No.-26

2210 - Medical & Public Health

06 - Public Health

107 - Public Health Laboratory

(02) - Bacteriological Laboratories

(01) - Bacteriological Laboratories -SF Pratibadh

S.N.	Name of Office	Office UID	05 OE	18 METP	19 LW	22 MS	37 Liv.	60 DM	Total
1	2	3	4	5	6	7	8	9	10
CHIEF MEDICAL & HEALTH OFFICER									
1	Ajmer	20200	12.00	6.00	0.00	10.00	9.00	12.00	49.00
2	Alwar	20201	16.00	9.00	0.00	10.00	8.00	0.00	43.00
3	Banswada	20202	7.00	6.00	0.00	10.00	2.00	12.00	37.00
4	Bikaner	20209	7.00	6.00	0.00	10.00	2.00	12.00	37.00
5	Jodhpur	20257	25.00	9.00	0.00	10.00	11.00	12.00	67.00
6	Kota	20259	8.00	6.00	0.00	10.00	4.00	12.00	40.00
7	Udaipur	20268	25.00	9.00	0.00	10.00	2.00	33.00	79.00
8	CFA, Jaipur	20605	70.00	9.00	660.00	40.00	19.00	70.00	868.00
9	Govt. Analyst, Jaipur	20622	30.00	6.00	0.00	10.00	2.00	12.00	60.00
TOTAL			200.00	66.00	660.00	120.00	59.00	175.00	1280.00

(Rs. in Thousands)

Financial Advisor

Medical & Health Services

Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand No.-26
2210-Medical & Public Health
06- Public Health

197-Block Panchayat/Middle Panchayat Level
(01)-Block Level Establishment

[02]-Block Chief Medical Officer-SF Pratibadh

S. N.	Name of Office	Office UID	05		08	09	19	20	37	Total
			OE		Spl. Service	RRTR	LW	MMV	Liv.	
1	Chief Medical & Health Officer	3	4		5	6	7	8	9	10
1	Ajmer	20200	23.00		0.00	0.00	30.00	30.00	37.00	120.00
2	Alwar	20201	23.00		30.00	0.00	35.00	25.00	50.00	163.00
3	Banswara	20202	23.00		25.00	0.00	20.00	50.00	32.00	150.00
4	Baran	20203	23.00		5.00	0.00	50.00	15.00	14.00	107.00
5	Barnet	20204	23.00		0.00	0.00	25.00	45.00	19.00	112.00
6	Bharatpur	20206	23.00		0.00	0.00	0.00	40.00	34.00	97.00
7	Bhilwara	20207	23.00		2.00	0.00	15.00	20.00	10.00	70.00
8	Bikaner	20209	23.00		0.00	0.00	15.00	0.00	8.00	46.00
9	Bundi	20210	23.00		0.00	0.00	8.00	7.00	19.00	57.00
10	Ratangarh (Churu)	20239	23.00		35.00	0.00	10.00	25.00	25.00	118.00
11	Chittorgarh	20240	23.00		4.00	0.00	30.00	0.00	23.00	80.00
12	Dausa	20242	23.00		0.00	0.00	35.00	0.00	12.00	70.00
13	Dholpur	20243	23.00		25.00	0.00	8.00	25.00	7.00	88.00
14	Dungarpur	20244	23.00		0.00	0.00	40.00	20.00	17.00	100.00
15	Hanumangarh	20246	23.00		0.00	0.00	25.00	20.00	8.00	76.00
16	Shri Ganganagar	20247	23.00		0.00	0.00	30.00	20.00	10.00	83.00
17	Jaipur I	20249	23.00		40.00	0.00	50.00	25.00	18.00	156.00
18	Jaipur II	20250	23.00		30.00	0.00	50.00	25.00	16.00	144.00
19	Jaisalmer	20253	23.00		0.00	0.00	0.00	20.00	7.00	50.00
20	Jalore	20254	23.00		0.00	0.00	8.00	20.00	25.00	76.00
21	Jhalawar	20255	23.00		35.00	0.00	40.00	35.00	5.00	138.00
22	Jhunjhunu	20256	23.00		20.00	0.00	5.00	20.00	45.00	113.00
23	Kodhpur	20257	23.00		0.00	0.00	5.00	8.00	63.00	99.00
24	Karauli	20258	23.00		0.00	0.00	0.00	22.00	15.00	60.00
25	Kota	20259	23.00		0.00	80.00	50.00	0.00	12.00	165.00
26	Nagaur	20260	23.00		25.00	180.00	35.00	30.00	26.00	319.00
27	Pali	20261	23.00		25.00	0.00	25.00	5.00	26.00	104.00
28	Parlappur	20262	23.00		0.00	0.00	8.00	20.00	12.00	63.00
29	Rajsamand	20263	23.00		0.00	0.00	15.00	17.00	4.00	59.00
30	S. Madhopur	20264	23.00		0.00	0.00	10.00	0.00	25.00	106.00
31	Sikar	20265	23.00		30.00	0.00	7.00	25.00	21.00	83.00
32	Sirohi	20266	23.00		15.00	0.00	0.00	15.00	24.00	87.00
33	Tonk	20267	23.00		0.00	0.00	25.00	15.00	40.00	115.00
34	Udaipur	20268	23.00		0.00	0.00	30.00	23.00	40.00	133.00
TOTAL			782.00		346.00	260.00	739.00	676.00	729.00	3532.00

(Rs. in Thousands)

24

For Medical & Health Services
Rajasthan Jaipur

25


Additional Budget Allotment for the year 2021-22

Demand No.-30
2210 - Medical & Public Health
06 - Public Health
796 - Tribal Area Sub Plan
(01) - Prevention of Food Adulteration -SF Pratibadh

[00]-

(Rs. in Thousands)

S. N.	Name of Office	Office UID	05 OE	22 MS	37 Liv.	Total
1	2	3	4	5	6	7
CHIEF MEDICAL & HEALTH OFFICER						
1	Udaipur	20268	40.00	36.00	5.00	81.00


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

Additional Budget Allotment for the year 2021-22

Demand No.-30

2210 - Medical & Public Health


06 - Public Health

796 - Tribal Area Sub Plan

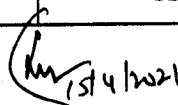
(11) - National Malaria Eradication Programme -(Rural)

[01]- National Malaria Eradication Programme -SF Pratibadh

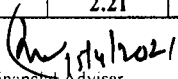
S. N.	Name of Office	Office UID	05 OE	20 MMV	22 MS	37 Liv.	Total
1	2	3	4	5	6	7	8
CHIEF MEDICAL & HEALTH OFFICER							
1	Banswara	20202	4.00	6.00	6.00	2.00	18.00
2	Dungarpur	20244	4.00	6.00	6.00	4.00	20.00
3	Pratapgarh	20262	4.00	6.00	6.00	0.00	16.00
4	Sirohi	20266	4.00	6.00	6.00	0.00	16.00
5	Udaipur	20268	4.00	6.00	6.00	2.00	18.00
TOTAL			20.00	30.00	30.00	8.00	88.00


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

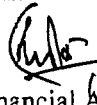
Budget Allotment for the year 2021-22			
Directorate of Medical & Health Services, Raj. Jaipur			
Demand no:- 26			
2210-01-001-(01)-[00] Head Quarter (Plan)			
(Amount In Lacs)			
S. N.	Name of Office	Office ID	05-OE
1	2	3	4
JD			
1	Ajmer	20184	0.10
2	Bikaner	20187	0.10
3	Bharatpur	20189	0.10
5	DDO, Hq Jaipur	20179	12.00
6	Jodhpour	20196	0.10
7	Udaipur	20198	0.10
8	Jaipur	20195	0.10
9	Kota	20197	0.10
Grand Total			12.70


 Financial Adviser
 Medical and Health Services
 Rajasthan Jaipur

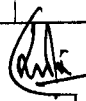
Budget Allotment for the year 2021-22					
Directorate of Medical & Health Services, Raj. Jaipur					
Demand no:- 26					
2210-01-110-(03)-[01] GH (Plan)					
Amount in Lakhs					
S. N.	Name of Office	Office ID	05-OE	37-Liv	60-DM
1	2	3	4	5	6
Chief Medical & Health Officer					
1	Ajmer	20200	0.08	0.25	
2	Jhunjhunu	20256	0.08	0.20	0.20
3	Kota	20259	0.08	0.00	
4	Bharatpur	20206	0.08	0.00	
5	Jaipur 1st	20249	0.08	0.00	0.40
6	Jaipur 2nd	20250	0.08	0.18	0.40
7	Chittorgarh	20240	0.08	0.00	
8	Sawai Madhopur	20264	0.08	0.21	
9	Sikar	20265	0.08	0.23	
10	Jodhpur	20257	0.08	0.26	0.50
Principal Medical Officer					
1	Alwar	20338	0.03	0.17	0.15
2	Banswara	20340	0.03	0.21	0.20
3	Barmer	20346	0.03	0.20	0.20
4	Hanumangharh	20374	0.03		0.08
5	Beawar (Ajmer)	20349	0.03		0.05
6	Bundi	20360	0.03		0.20
7	Jhunjhunu	20378	0.03	0.38	
8	Bharatpur	20354	0.03	0.32	0.30
9	Jaisalmer	20376	0.03		0.06
10	Churu	20364	0.03	0.12	0.10
11	Chittorgarh	20361	0.03	0.16	
12	Dausa	20368	0.03	0.20	0.20
13	DUNGARPUR	20373	0.03		
14	Ladnu (Nagaur)	20410	0.03	0.12	0.08
15	Dholpur	20370	0.03		
16	Jalore	20377	0.03		0.08
17	Karauli	20379	0.03		
18	Nagaur	20380	0.03		
19	Pratapgarh	20382	0.03	0.01	
20	Rajsamand	20383	0.03		
21	Shri Ganganagar	20386	0.03	0.10	
22	Sikar	20387	0.03	0.30	0.30
23	Sirohi	20388	0.03	0.01	0.08
24	Tonk	20389	0.03		
25	Kalakua (Alwar)	32202	0.03	0.65	0.10
26	Balotra Barmer	20390	0.03	0.24	
27	Kotputli (Jaipur)	20393	0.03	0.33	0.30
28	Sawai Madhopur	20385	0.03	0.19	0.08
29	Nathdwara Rajsamand	20394	0.03	0.45	
30	Jaipuriya Jaipur	20397	0.03	0.14	0.20
31	Ratangarh (Churu)	20384	0.03		0.08
32	Sagwara (Dungapur)	20594	0.03	0.01	
33	Nasirabad Ajmer	20412	0.03	0.10	0.08
34	Kuchaman City Nagaur	20409	0.03	0.18	
35	Govt. General Hosp.Purana Ghat	35544	0.03		
36	SHAHPURA (JAIPUR)	20415	0.03	0.75	
37	Set. Shahpura (Bhilwara)	20403	0.03		
38	Didwana (Nagaur)	20391	0.03	0.76	
39	Kishangarh Ajmer	20392	0.03	0.25	0.08
40	Baran	30353	0.03		
41	Bhilwara	20357	0.03		0.20
42	Pali	20381	0.03		
43	Sojaticity Pali	20395	0.03		
44	Khetri Jhunjhunu	20408	0.03		0.08
45	Nimbahera Chittorgarh	22734	0.03		
46	Ncema ka Thana Sikar	23512	0.03		
47	Jhalrapatan Jhalawar	35136	0.03		
AGHS					
1	Jodhpur	1911	0.00	0.12	
2	Supd. AGHS -Ajmer	19671	0.00	0.12	
3	Udaipur	1902	0.00		
4	Bikaner	1894	0.00		
5	SMS Jaipur	19677	0.00		
6	Kota	20091	0.00		
Grand Total			2.21	7.92	4.78


 Financial Adviser
 Medical and Health Services
 Rajasthan Jaipur

Budget Allotment for the year 2021-22			
Directorate of Medical & Health Services, Raj. Jaipur			
Demand no:- 26			
2210-01-110-(03)-[06]- Dispansary & Aid Post (Plan)			
			Amount in Lakhs
S. N.	Name of Office	Office ID	37-Liv
1	2	3	4
Chief Medical & Health Officer			
1	Jaipur II	20250	0.05
2	Ratangarh (Churu)	20239	0.07
3	Bikaner House New Delhi	20593	0.02
Grand Total			0.14



 Financial Adviser
 Medical and Health Services
 Rajasthan Jaipur

Budget Allotment for the year 2021-22			
Directorate of Medical & Health Services, Raj. Jaipur			
Demand no:- 26			
2210-01-196-(01)-[01] DDS (Plan)			Amount in Lakhs)
S. N.	Name of Office	Office ID	05-OE
1	2	3	4
JD			
1	DDO HQ	20179	0.10
2	Ajmer	20184	0.04
Chief Medical & Health Officer			
1	Ajmer	20200	0.04
2	Alwar	20201	0.04
3	BANSWARA	20202	0.04
4	Baran	20203	0.04
5	BARMER	20204	0.04
6	Bikaner	20209	0.04
7	Bharatpur	20206	0.04
8	Bundi	20210	0.04
9	Chittorgarh	20240	0.04
10	Dausa	20242	0.04
11	Dholpur	20243	0.04
12	Hanumangarh	20246	0.04
13	Jaipur I	20249	0.04
14	Jaipur II	20250	0.04
15	Jaisalmer	20253	0.04
16	Nagaur	20260	0.04
17	Jhunjhunu	20256	0.04
18	Jodhpur	20257	0.04
19	Kota	20259	0.04
20	Pratapgarh	20262	0.04
21	Pali	20261	0.04
22	Rajsamand	20263	0.04
23	Ratangarh (Churu)	20239	0.04
24	Sawai Madhopur	20264	0.04
25	Sirohi	20266	0.04
26	Tonk	20267	0.04
27	Udaipur	20268	0.04
28	SIKAR	20265	0.04
29	PMO Dausa	20368	0.04
Grand Total			1.30

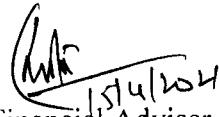
 15/4/2021

Financial Adviser
Medical and Health Services
Rajasthan Jaipur

Budget Allotment for the year 2021-22				
Directorate of Medical & Health Services, Raj. Jaipur				
Demand no:- 30				
2210-01-197-(02)-[01] PHC TAD (Plan)				
(Amount In Lakhs)				
S. N.	Name of Office	Office ID	05-OE	37-Liv
1	2	3	4	5
Chief Medical & Health Officer				
1	Banswara	20202	0.05	2.80
2	BARMER	20204	0.05	0.05
3	Baran	20203	0.05	0.51
4	Bundi	20210	0.05	0.09
5	Chittorgarh	20240	0.05	0.07
6	Dausa	20242	0.05	0.23
7	Dungarpur	20244	0.05	4.00
8	Jaipur II	20250	0.05	0.40
9	Pratapgarh	20262	0.05	0.54
10	Rajsamand	20263	0.05	0.05
11	S.Madhopur	20264	0.05	0.43
12	Sirohi	20266	0.05	0.04
13	Tonk	20267	0.05	0.19
14	Udaipur	20268	0.05	2.08
	Grand Total		0.70	11.48


 Financial Adviser
 Medical and Health Services
 Rajasthan Jaipur

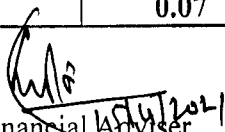
Budget Allotment for the year 2021-22				
Directorate of Medical & Health Services, Raj. Jaipur				
Demand no:- 30				
2210-01-197-(02)-[03] HSC TAD (Plan)				
(Amount In Lakhs)				
S. N.	Name of Office	Office ID	05-OE	37-Liv
1	2	3	4	5
Chief Medical & Health Officer				
1	Banswara	20202	0.05	4.50
2	Dungarpur	20244	0.05	7.45
3	Pratapgarh	20262	0.05	1.6
4	Dausa	20242	0.05	0.29
5	Sirohi	20266	0.05	0.27
6	Tonk	20267	0.05	0.14
7	Udaipur	20268	0.05	2.25
8	Sawai Madhopur	20264	0.05	
	Grand Total		0.40	16.50



Financial Adviser

Medical and Health Services
Rajasthan Jaipur

Budget Allotment for the year 2021-22					
Directorate of Medical & Health Services, Raj. Jaipur					
Demand no:- 51					
2210-01-789-(01)-[00] GH SCSP (Plan)					
Amount in Lakhs					
S. N.	Name of Office	Office Id	05-OE	37-Liv	58-CB
1	2	3	4	5	6
PMO					
1	Nagaur	20380	0.01	0.03	0.03
2	Karauli	20379		0.25	0.03
3	Jalore	20377		0.02	0.03
4	Hanumangarh	20374	0.01		0.03
5	Bharatpur	20354	0.01		0.03
6	Baran	20343			0.03
7	Sojat city	20395			0.03
8	Jhunjhunu	20378	0.01	0.03	0.03
9	Sujangarh (Churu)	20396			0.03
10	Sirohi	20388		0.03	0.03
11	Dholpur	20370			0.03
12	Tonk	20389		0.47	0.03
13	Baran	20343			0.03
14	Ratangarh Churu	20384		0.14	0.03
15	Sriganganagar	20386			0.03
CMHO					
1	Jhunjhunu	20256	0.01		0.03
2	Dholpur	20243	0.01	0.3	0.03
3	Karauli	20258	0.01	0.23	0.03
	Grant Total		0.07	1.50	0.54



 Financial Adviser
 Medical and Health Services
 Rajasthan Jaipur

Budget Allotment for the year 2021-22						
Directorate of Medical & Health Services, Raj. Jaipur						
Demand no:- 30						
2210-01-796-(02)-[00] Other Hospital TAD (Plan)						
Amount in Lakhs						
S. N.	Name of Office	Office ID	05-OE	37-Liv	41-CS	60-DM
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Banswara	20202	0.03	0.09	20.00	10.00
2	Udaipur	20268	0.03	0.38	18.00	10.00
3	Pratapgarh	20262	0.03		9.00	10.00
4	Sawai Madhopur	20264	0.03	0.18		
5	Baran	20203				10.00
PMO						
1	Bundi	20360	0.03	0.21		
2	Banswara	20340	0.03	0.23		
3	Sagwara Dungarpur	20594	0.03	0.21		
4	Pratapgarh	20382	0.03	0.32		
5	Jhunjhunu	20378	0.03			
6	Dausa	20368	0.03			
7	Sirohi	20388	0.03	0.04		
8	Sawai Madhopur	20385	0.03			
9	Baran	20343	0.03			
	Grand Total		0.39	1.66	47.00	40.00



15/4/2024
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Medical and Health Services
Rajasthan Jaipur

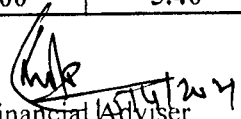
Budget Allotment for the year 2021-22							
Directorate of Medical & Health Services, Raj. Jaipur							
Demand no:- 30							
2210-01-796-(05)-[00] CHC TAD (Plan)							
Amount in Lakhs							
S. N.	Name of Office	Office ID	05-OE	19-L&W	20-MMV	37-Liv	60-DM
1	2	3	4	5	6	7	8
CMHO							
1	Banswara	20202	0.05		0.40	2.29	0.50
2	Dholpur	20243	0.05				
3	Baran	20203	0.05			0.93	
4	Dausa	20242	0.05			0.62	
5	Pratapgarh	20262	0.05		0.10		
6	Dungarpur	20244	0.05		0.50	1.02	0.60
7	Jaipur II	20250	0.05	1.00		0.32	
8	S.Madhopur	20264	0.05	0.60		1.50	0.30
9	Sirohi	20266	0.05	0.20	0.20		0.30
10	Tonk	20267	0.05			0.12	
11	Udaipur	20268	0.05				
	Total		0.55	1.80	1.20	6.80	1.70


 Financial Adviser
 Medical and Health Services
 Rajasthan Jaipur


Budget Allotment for the year 2021-22							
Directorate of Medical & Health Services, Raj. Jaipur							
Demand no:- 26							
2210-03-104-(01)-[00] Community Health Center (Plan)							
Amount in Lakhs							
S. N.	Name of Office	Office ID	05-OE	19-L&W	37-Liv	58-CB	60-DM
1	2	3	4	5	6	7	8
Chief Medical & Health Officer							
1	ALWAR	20201	0.05	0.25	2.10	0.10	0.10
2	ajmer	20200	0.05	0.25	2.40	0.10	0.10
3	Baran	20203	0.05	0.25	0.86	0.10	0.10
4	BARMER	20204	0.05	0.25	0.86	0.10	0.10
5	BANSWARA	20202	0.05	0.25		0.10	0.10
6	BHARATPUR	20206	0.05	0.25	0.39	0.10	0.10
7	Bhilwara	20207	0.05	0.25	2.40	0.10	0.10
8	Bikaner	20209	0.05	0.25	0.46	0.10	0.10
9	Bundi	20210	0.05	0.25	0.64	0.10	0.10
10	Chittorgarh	20240	0.05	0.25	2.15	0.10	0.10
11	Dausa	20242	0.05	0.25	0.83	0.10	0.10
12	Dholpur	20243	0.05	0.25		0.10	0.10
13	Dungarpur	20244	0.05	0.25		0.10	0.10
14	Hanumangarh	20246	0.05	0.25	0.38	0.10	0.10
15	Jaipur I	20249	0.05	0.25	2.30	0.10	0.10
16	Jaipur ii	20250	0.05	0.25	0.66	0.10	0.10
17	Jaisalmer	20253	0.05	0.25	0.67	0.10	0.10
18	Jalore	20254	0.05	0.25	0.91	0.10	0.10
19	Jhalawar	20255	0.05	0.25	1.10	0.10	0.10
20	Jhunjhunu	20256	0.05	0.25	2.94	0.10	0.10
21	Jodhpur	20257	0.05	0.25	0.74	0.10	0.10
22	Karauli	20258	0.05	0.25	0.20	0.10	0.10
23	Kota	20259	0.05	0.25	0.54	0.10	0.10
24	Nagaur	20260	0.05	0.25	1.73	0.10	0.10
25	Pali	20261	0.05	0.25	1.28	0.10	0.10
26	Pratapgarh	20262	0.05	0.25	0.03	0.10	0.10
27	Rajsamand	20263	0.05	0.25	0.85	0.10	0.10
28	Ratangarh (Churu)	20239	0.05	0.25	0.55	0.10	0.10
29	Sawai Madhopur	20264	0.05	0.25	0.69	0.10	0.10
30	Shri Ganganagar	20247	0.05	0.25	0.29	0.10	0.10
31	Sikar	20265	0.05	0.25	4.00	0.10	0.10
32	Sirohi	20266	0.05	0.25	0.20	0.10	0.10
33	Tonk	20267	0.05	0.25	0.35	0.10	0.10
34	Udaipur	20268	0.05	0.25	0.50	0.10	0.10
35	MOIC Khetri Jhunjhunu	20408	0.05	0.15		0.10	0.10
36	PMO Pali	20381	0.05	0.15		0.10	0.10
37	MOIC Kuchamancity Nagaur	20409	0.05	0.15		0.10	0.10
	Grand Total		1.85	8.95	34.00	3.70	3.70


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 Medical and Health Service:
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Budget Allotment for the year 2021-22						
Directorate of Medical & Health Services, Raj. Jaipur						
Demand no:- 26						
2210-03-197-(01)-[01] Primary Health Center (Plan)						
						Amount in Lakhs
S. N.	Name of Office	Office ID	05-OE	19-L&W	37-Liv	60-DM
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Ajmer	20200	0.02	0.15	4.28	0.10
2	Alwar	20201	0.02	0.15	8.47	0.10
3	Bikaner	20209	0.02	0.15	0.02	0.10
4	Banswara	20202	0.02	0.15		0.10
5	Baran	20203	0.02	0.15	0.64	0.10
6	Barmer	20204	0.02	0.15	1.40	0.10
7	Bharatpur	20206	0.02	0.15	1.00	0.10
8	Bhilwara	20207	0.02	0.15	1.60	0.10
9	Dholpur	20243	0.02	0.15		0.10
10	Bundi	20210	0.02	0.15	1.00	0.10
11	Chittorgarh	20240	0.02	0.15	1.30	0.10
12	Dausa	20242	0.02	0.15	1.28	0.10
13	Dungarpur	20244	0.02	0.15		0.10
14	Hanumangarh	20246	0.02	0.15	0.13	0.10
15	Jaipur I	20249	0.02	0.15	2.50	0.10
16	Jaipur ii	20250	0.02	0.15	1.50	0.10
17	Jaisalmer	20253	0.02	0.15	0.71	0.10
18	Jalore	20254	0.02	0.15	1.50	0.10
19	Jhalawar	20255	0.02	0.15	1.16	0.10
20	Jhunjhunu	20256	0.02	0.15	5.10	0.10
21	Jodhpur	20257	0.02	0.15	5.50	0.10
22	Karauli	20259	0.02	0.15	1.40	0.10
23	Kota	20259	0.02	0.15	1.50	0.10
24	Nagaur	20260	0.02	0.15	3.00	0.10
25	Pali	20261	0.02	0.15	1.40	0.10
26	Pratapgarh	20262	0.02	0.15	0.07	0.10
27	Rajsamand	20263	0.02	0.15	1.00	0.10
28	Ratangarh (Churu)	20239	0.02	0.15	5.00	0.10
29	Sawai Madhopur	20264	0.02	0.15	1.00	0.10
30	Shri Ganganagar	20247	0.02	0.15	0.14	0.10
31	Sirohi	20266	0.02	0.15	0.31	0.10
32	Tonk	20267	0.02	0.15	1.39	0.10
33	Udaipur	20267	0.02	0.15	0.70	0.10
34	SIKAR	20265	0.02	0.15	4.00	0.10
	Grand Total		0.68	5.10	60.00	3.40

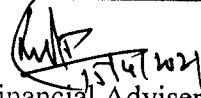

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 Medical and Health Services
 Rajasthan Jaipur

Budget Allotment for the year 2021-22				
Directorate of Medical & Health Services, Raj. Jaipur				
Demand no:- 26				
2210-03-197-(01)-[03] Health Sub Center (Plan)				
Amount in Lakhs				
S. N.	Name of Office	Office ID	05-OE	37-Liv
1	2	3	4	5
Chief Medical & Health Officer				
1	Ajmer	20200	0.03	0.98
2	Alwar	20201	0.03	3.50
3	Baran	20203	0.03	0.79
4	Barmer	20204	0.03	1.80
5	Bhilwara	20207	0.03	1.29
6	Bikaner	20209	0.03	0.83
7	Bundi	20210	0.03	0.52
8	Chittorgarh	20240	0.03	0.94
9	Dausa	20242	0.03	0.39
10	Dholpur	20243	0.03	
11	Hanumangarh	20246	0.03	0.45
12	Jalore	20254	0.03	0.16
13	Jaipur 1	20249	0.03	1.00
14	Jaipur 2	20250	0.03	0.69
15	Jhunjhunu	20256	0.03	3.50
16	Jhalawar	20255	0.03	0.18
17	Jaisalmer	20253	0.03	0.25
18	Jodhpur	20257	0.03	0.99
19	Kota	20259	0.03	0.83
20	Nagaur	20260	0.03	2.00
21	Pali	20261	0.03	0.54
22	Pratapgarh	20262	0.03	0.07
23	Ratangarh (Churu)	20239	0.03	1.00
24	Sawai Madhopur	20264	0.03	0.54
25	Shri Ganganagar	20247	0.03	1.00
26	Sikar	20265	0.03	3.00
27	Tonk	20267	0.03	0.79
28	Udaipur	20268	0.03	0.40
29	Rajsamand	20263	0.03	0.57
	Grand Total		0.87	29.00


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Budget Allotment for the year 2021-22				
Directorate of Medical & Health Services, Raj. Jaipur				
Demand no:- 51				
2210-03-197-(03)-[01] PHC SCSP (Plan)				
Amount in Lakhs				
S. N.	Name of Office	Office Id	05-OE	37-Liv
1	2	3	4	5
Chief Medical & Health Officer				
1	Alwar	20201	0.02	0.5
2	Baran	20203	0.02	0.36
3	Barmer	20204	0.02	0.7
4	Bhilwara	20207	0.02	0.05
5	Bharatpur	20206	0.02	0.70
6	Bikaner	20209	0.02	0.59
7	Dausa	20242	0.02	0.29
8	Dholpur	20243	0.02	
9	Hanumangarh	20246	0.02	1.54
10	Jaipur 2	20250	0.02	0.69
11	Kota	20259	0.02	0.05
12	Ratangarh (Churu)	20239	0.02	
13	Shri Ganganagar	20249	0.02	1.30
14	Nagaur	20260	0.02	0.21
15	Tonk	20267	0.02	0.12
16	Karauli	20258	0.02	
Grand Total			0.32	7.10

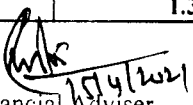


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Medical and Health Services
Rajasthan Jaipur

Budget Allotment for the year 2021-22				
Directorate of Medical & Health Services, Raj. Jaipur				
Demand no:- 51				
2210-03-197-(03)-[03] HSC SCSP (Plan)				
Amount in Lakhs				
S. N.	Name of Office	Office Id	05-OE	37-Liv
1	2	3	4	5
Chief Medical & Health Officer				
1	KAURALI	20259	0.02	
2	Barmer	20204	0.02	1.80
3	Bhilwara	20207	0.02	0.19
4	Bikaner	20209	0.02	
5	Dausa	20242	0.02	0.23
6	DHOLPUR	20243	0.02	
7	Hanumangarh	20246	0.02	0.43
8	Jaipur II	20250	0.02	0.32
9	Kota	20259	0.02	0.21
10	Ratangarh (Churu)	20239	0.02	0.93
11	Rajsamand	20263	0.02	0.05
12	Shri Gaganager	20247	0.02	0.21
13	Nagaur	20260	0.02	
14	Bharatpur	20206	0.02	
15	Karauli	20258	0.02	
16	Tonk	20267	0.02	
	Grand Total		0.32	4.37


 Financial Adviser
 Medical and Health Services
 Rajasthan Jaipur

Budget Allotment for the year 2021-22						
Directorate of Medical & Health Services, Raj. Jaipur						
Demand no:- 51						
2210-03-789-(01)-[00] CHC SCSP (Plan)						
Amount in Lakhs						
S. N.	Name of Office	Office Id	05-OE	20-MMV	37-Liv	60-DM
1	2	3	4	5	6	7
CMHO						
1	Alwar	20201	0.05		0.3	0.04
2	Baran	20203	0.05	0.20	0.23	0.04
3	Barmer	20204	0.05	0.20		0.04
4	Bikaner	20209	0.05		0.11	0.04
5	Bharatpur	20206	0.05		0.64	0.04
6	Bhilwara	20207	0.05	0.20	0.29	0.04
7	Bundi	20210	0.05		0.09	0.04
8	Chittorgarh	20240	0.05			0.04
9	Dausa	20242	0.05		0.18	0.04
10	Dholpur	20243	0.05	0.20		0.04
11	Hanumangarh	20246	0.05	0.20	0.59	0.04
12	Jaipur 1	20249	0.05	0.20		0.04
13	Jaipur 2	20250	0.05	0.20	0.5	0.04
14	Jhunjhnu	20256	0.05		0.14	0.04
15	Jhalawar	20255	0.05	0.20		0.04
16	Jodhpur	20257	0.05	0.20	0.28	0.04
17	Karauli	20258	0.05			0.04
18	Kota	20259	0.05	0.20	0.27	0.04
19	Ratangarh (Churu)	20239	0.05	0.20	0.66	0.04
20	Sawai Madhopur	20264	0.05		0.13	0.04
21	Shri Ganganagar	20247	0.05	0.20	0.92	0.04
22	Tonk	20267	0.05		0.9	0.04
23	Nagaur	20260	0.05		0.57	0.04
24	Sirohi	20266	0.05			0.04
25	Sikar	20265	0.05		0.01	0.04
26	Pali	20261	0.05		0.09	0.04
	Grand Total		1.30	2.40	6.90	1.04


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 Medical and Health Services
 Rajasthan Jaipur

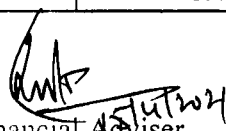
Budget Allotment for the year 2021-22							
Directorate of Medical & Health Services, Raj. Jaipur							
						Demand no:- 26	
2210-06-101-(19)-[01] MNDY(Plan)							
			Amount in Lakhs				
S. N.	Name of Office	Office Id	05-OE	07-MMV	36-Hire of Veh.	37-Liv	60-DM
1	2	3	4	5	6	7	8
JD							
1	Bharatpur	20189	0.15	0.20			
2	DDO Hq	20179	0.40	0.50			
3	Jodhpur	20196	0.15	0.20			
4	Jaipur	20195	0.15				
5	Ajmer	20184	0.15				
6	Kota	20197	0.15	0.20			
CMHO							
1	Ajmer	20200	0.15	0.50	1.00		10.00
2	Alwar	20201	0.15			0.11	0.00
3	Baran	20203	0.15		1.00		0.00
4	BARMER	20204	0.15	0.50	0.60		10.00
5	Bhilwara	20207	0.15	0.50	0.20		10.00
6	Bundi	20210	0.15	0.30	0.20		10.00
7	Dausa	20242	0.15	0.30	0.60		10.00
8	Dholpur	20243	0.15	0.30	0.15		10.00
9	Bikaner	20209	0.15	0.30			10.00
10	Jaipur I	20249	0.15		0.40		10.00
11	Jaipur II	20250	0.15		0.60		10.00
12	Jaisalmer	20253	0.15	0.50	1.00		10.00
13	jhunjhunu	20256	0.15			0.88	15.00
14	Jalore	20254	0.15	0.30	0.20		10.00
15	Karauli	20258	0.15	0.50		0.18	10.00
16	Kota	20259	0.15	0.50	0.30	0.83	10.00
17	Pali	20261	0.15	0.30	1.00		10.00
18	Sawai Madhopur	20264	0.15	0.30	0.10		10.00
19	Tonk	20267	0.15				10.00
20	Jhalawar	20255	0.15	0.50	0.30		10.00
21	Jodhpur	20257	0.15	1.50	2.00	0.15	10.00
22	Rajsamand	20263	0.15	0.30	1.00		15.00
23	Bharatpur	20206	0.15	0.50	0.80		10.00
24	Nagaur	20260	0.15	0.50	1.00		10.00
25	Udaipur	20268	0.15		1.00		15.00
PMO							
1	Barmer	20346	0.05		0.20		5.00
2	Beawar Ajmer	20349	0.05	0.30			5.00
3	Alwar	20338	0.05	0.30	0.20		5.00
4	Dholpur	20370	0.05				5.00
5	Rajsamand	20383	0.05	0.30	0.30		5.00
6	Bharatpur	20354	0.05		0.05		5.00
7	Jalore	20377	0.05	0.20	0.06		5.00
8	Karauli	20379	0.05		0.10	0.02	5.00
9	Nagaur	20380	0.05	0.30	0.20		5.00
10	Jaisalmer	20376	0.05				5.00
11	Dausa	20368	0.05				5.00
12	S.Madhupur	20385	0.05	0.20	0.06	0.02	5.00
13	Tonk	20389	0.05				5.00
14	Balotra (Barmer)	20390	0.05				5.00
15	Didwana (Nagaur)	20391	0.05		0.10		5.00
16	Kishangarh (Ajmer)	20392	0.05			0.02	5.00
17	Kothputli (Jaipur)	20393	0.05		0.30	0.10	5.00
18	Kuchaman City	20409	0.05				5.00
19	Sojatcity (Pali)	20395	0.05				5.00
20	Kalakua (Alwar)	32202	0.05				5.00
21	Ladnu (Nagour)	20410	0.05	0.20	0.10	0.05	5.00
22	Sahapura (Bhilwara)	20403	0.05	0.20	0.05		5.00
23	Nathdwara Rajsamand	20394	0.05	0.20	0.05		5.00
24	Bundi	20360	0.05	0.30	0.05		5.00
25	Nasirabaad Ajmer	20412	0.05			0.01	5.00
26	Jaipuriya Jaipur	20397	0.05				5.00
27	govt. analysist jaipur	20622	0.05				5.00

28	Dholpur	20370	0.05	0.30			5.00
29	Bhilwara	20357	0.05				5.00
30	Pali	20381	0.05		0.30		5.00
31	Phalodi Jodhpur	20414	0.05				5.00
32	Shahpura Jaipur	20415	0.05				5.00
TBC							
1	Jaisalmer	20569	0.05				0.30
2	Kota	20580	0.05			0.01	0.30
3	Bundi	20557	0.05				0.30
4	Alwar	20443	0.05				0.30
5	Bharatpur	20490	0.05				0.30
6	Sawai Madhopur	20585	0.05				0.30
7	Jalore	20571	0.05				0.30
8	Jhalawar	20574	0.05			0.10	0.30
9	Barmer	20486	0.05				0.30
10	Nagaur	20581	0.05				0.30
11	Tonk	20588	0.05				0.30
12	govt. analysist jaipur	20622	0.05				0.30
Total			7.10	12.30	15.57	2.48	428.60

PF (10.40) 30.00 40.00 2.48 100.00
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 Medical and Health Services
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Budget Allotment for the year 2021-22					
Directorate of Medical & Health Services, Raj. Jaipur					
Demand no:- 26					
2210-06-101-(20)-[01] MNJY (Plan)					
Amount in Lakhs					
S. N.	Name of Office	Office Id	05-OE	07-MMV	37-Liv
1	2	3	4	5	6
1	DDO HQ	20179	0.04		
CHIEF MEDICAL & HEALTH OFFICER					
1	Ajmer	20200	0.02	0.08	2.00
2	Alwar	20201	0.02		1.00
3	Baran	20203	0.02		0.20
4	Barmer	20204	0.02	0.08	0.25
5	Bharatpur	20206	0.02	0.08	0.80
6	Bhilwara	20207	0.02	0.08	0.30
7	Banswara	20202	0.02		0.12
8	Bikaner	20209			0.02
9	Bundi	20210	0.02		0.20
10	Ratangarh (Churu)	20239	0.02		0.03
11	Chittorgarh	20240	0.02		0.05
12	Dungarpur	20244	0.02		0.07
13	Dausa	20242	0.02		0.55
14	Dholpur	20243	0.02		
15	Jaipur I	20249	0.02		1.80
16	Jaipur II	20250	0.02		0.55
17	Jaisalmer	20253	0.02	0.08	0.17
18	Jhunjhnu	20256	0.02		0.30
19	Jalore	20254	0.02	0.08	0.21
20	Jhalawar	20255	0.02		
21	Jodhpur	20257	0.02		1.00
22	Karauli	20258	0.02	0.08	
23	Kota	20259	0.02	0.08	0.70
24	Nagaur	20260	0.02		0.50
25	Pali	20261	0.02		0.32
26	Rajsamand	20263	0.02		0.40
27	Sawai Madhopur	20264	0.02		0.12
28	Tonk	20267	0.02		0.50
29	SIKAR	20265	0.02		0.60
30	UDAIPUR	20268	0.02		0.10
PMO					
1	Alwar	20338	0.02		0.30
2	Barmer	20346	0.02		
3	Bewear (Ajmer)	20349	0.02	0.08	
4	Bharatpur	20354	0.02		0.23
5	Bhilwara	20357	0.02		
6	Bundi	20360	0.02		0.07
7	Ratangarh (Churu)	20384	0.02		0.03
8	Dausa	20368	0.02	0.08	0.18
9	Dholpur	20370	0.02		
10	Jaisalmer	20376	0.02		
11	Jalore	20377	0.02	0.08	

12	Karauli	20379	0.02		0.17
13	Nagaur	20380	0.02	0.08	0.03
14	Pali	20381	0.02		
15	Rajsamand	20383	0.02	0.08	0.03
16	S.Madhampur	20385	0.02	0.08	0.20
17	Tonk	20389	0.02		0.01
18	Balotra (Barmer)	20390	0.02		0.01
19	Didwana (Nagaur)	20391	0.02	0.08	0.05
20	Kishangarh (Ajmer)	20392	0.02		0.16
21	Kothputli (Jaipur)	20393	0.02		0.13
22	Kuchaman City	20409	0.02		0.07
23	Nathdawra (Rajsamand)	20394	0.02		
24	Sojatcity (Pali)	20395	0.02		
25	Jaipuriya (Jaipur)	20397	0.02		0.14
26	Sahapura (Bhilwara)	20403	0.02		0.10
27	Naiseerabad (Ajmer)	20412	0.02		0.03
28	LADNU (NAGAU)	20410	0.02		0.05
29	Kheteri Jhunjhnu	20408	0.02	0.08	0.02
30	Shahpura Jaipur	20415	0.02		
TBC					
1	Jodhpur	20579	0.02		
2	Kota	20580	0.02		0.01
3	Alwar	20443	0.02		
4	Ajmer	20590	0.02		0.07
5	Bharatpur	20490	0.02		0.05
6	Beawar Ajmer	20442	0.02		
7	Dholpur	20560	0.02		
8	Jaipur	20564	0.02		
9	Pali	20582	0.02		
10	Tonk	20588	0.02		
TOTAL			1.42	1.28	15.00


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Budget Allotment for the year 2021-22					
Directorate of Medical & Health Services, Raj. Jaipur					
Demand no:- 26					
2210 -06-107-(01)-[00] PH LAB (Plan)					
Amount in Lakhs					
S. N.	Name of Office	Office Id	05-OE	22-MS	41-CS
1	2	3	4	5	6
1	Chief Food Analysist Jaipur	20605	0.50	0.80	
2	CMHO Bharatpur	20206	0.00	0.80	
3	CMHO Bikaner	20209	0.05	0.80	
4	CMHO Nagaur	20260	0.00	0.80	
5	CMHO Banswara	20202	0.05	0.80	
	GRAND TOTAL		0.60	4.00	0.00



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Budget Allotment for the year 2021-22							
Directorate of Medical & Health Services, Raj. Jaipur							
Demand no:- 51							
2210-06-789-(02)-[01] MNDY SCSP (Plan)							
Amount in Lakhs							
S. N.	Name of Office	Office Id	05-OE	07-MMV	36-Hire of Veh.	37-Liv	60-DM
1	2	3	4	5	6	7	8
JD							
1-	Bikaner	20187	0.05	0.10	0.00		0.00
Chief Medical & Health Officer							
1	Bikaner	20209	0.15	0.00	0.80		10.00
2	Hanumangarh	20246	0.15	0.40	0.80		10.00
3	Jhunjhunu	20256	0.15	0.40	0.80		10.00
4	Ratangarh (Churu)	20239	0.15	0.40	0.80		10.00
5	Shri Ganganagar	20247	0.15	0.40	0.80	0.12	10.00
6	Sikar	20265	0.15	0.40	0.80		10.00
PMO							
1	Churu	20364	0.05		0.50		5.00
2	Ratangarh Churu	20384	0.05		0.20		5.00
4	Sujangarh Churu	20396	0.05		0.20		5.00
5	Jhunjhunu	20378	0.05		0.00		5.00
6	Sikar	20387	0.05		0.00		5.00
7	Hanumangarh	20374	0.05	0.10	0.20		5.00
8	Ganganagar	20386	0.05		0.10		5.00
9	Khetri Jhunjhunu	20408	0.05		0.00		5.00
TBC							
1	Ratangarh Churu	20584	0.03		0.00		0.50
2	Jhunjhunu	20577	0.03	0.05	0.00		0.50
Grand Total			1.41	2.25	6.00	0.12	101.00

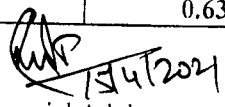

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Budget Allotment for the year 2021-22				
Directorate of Medical & Health Services, Raj. Jaipur				
Demand no:- 51				
2210-06-789-(03)-[01] MNJY SCSP (Plan)				
Amount in Lakhs				
S. N.	Name of Office	Office Id	05-OE	37-Liv
1	2	3	4	5
Chief Medical & Health Officer				
1	Barmer	20204	0.08	0.25
2	Bharatpur	20206	0.08	0.23
3	Hanumangarh	20246	0.08	0.30
4	Jhunjhunu	20256	0.08	0.93
5	Dausa	20242	0.08	0.20
6	Bikaner	20209	0.08	
7	Ratangarh (Churu)	20239	0.08	0.12
8	Shri Ganganagar	20247	0.08	0.12
9	SIKAR	20265	0.08	0.80
10	Dholpur	20243	0.08	
PMO				
1	Churu	20364	0.08	0.14
2	Ratangarh (Churu)	20384	0.08	0.03
3	Khetri	20408	0.08	
4	Sujangarh (Churu)	20396	0.08	
5	Hanumangarh	20374	0.08	0.03
6	Jhunjhanu	20378	0.08	0.23
7	Sikar	20387	0.08	0.12
8	Ganganagar	20386	0.08	
9	Jaipuriya Jaipur	20397	0.08	
TBC				
1	Bikaner	20500	0.05	
2	Hanumangarh	20562	0.05	
3	Jhunjhunu	20577	0.05	
	Total		1.67	3.50




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Budget Allotment for the year 2021-22							
Directorate of Medical & Health Services, Raj. Jaipur							
Demand no:- 30							
2210-06-796-(06)-[01] MNDY TAD (Plan)							
Amount in Lakhs							
S. N.	Name of Office	Office Id	05-OE	07-MMV	36-Hire of Veh.	37-Liv	60-DM
1	2	3	4	5	6	7	8
JD							
1-	JD UDAIPUR	20198	0.03	0.00	0.00		0.00
Chief Medical & Health Officer							
1	Banswara	20202	0.05	0.30	0.70		5.00
2	Baran	20203	0.05	0.20	0.70		5.00
3	Chittorgarh	20240	0.05	0.30	0.70	0.02	5.00
4	Dungarpur	20244	0.05	0.40	0.70	0.02	5.00
5	Pratap Garh	20262	0.05	0.30	0.70		5.00
6	Sirohi	20266	0.05	0.40	0.70		5.00
7	Udaipur	20268	0.05	0.30	0.70		5.00
PMO							
1	Banswara	20340	0.03	0.10	0.10	0.01	4.00
2	Baran	20343	0.03	0.00	0.10		4.00
3	Chittorgarh	20361	0.03	0.00	0.00		4.00
4	Dungarpur	20373	0.03	0.00	0.00	0.03	4.00
5	Sagwara (Dungarpur)	20594	0.03	0.00	0.00	0.07	4.00
6	Pratapgarh	20382	0.03	0.00	0.00	0.10	4.00
7	Sirohi	20388	0.03	0.20	0.10		4.00
TBC							
1	Chittorgarh	20558	0.02	0.00	0.00	0.01	0.50
2	Sirohi	20587	0.02	0.00	0.00		0.50
Grand Total			0.63	2.50	5.20	0.26	64.00


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Budget Allotment for the year 2021-22				
Directorate of Medical & Health Services, Raj. Jaipur				
Demand no:- 30				
2210-06-796-(07)-[01] MNJY TAD (Plan)				
Amount in Lakhs				
S. N.	Name of Office	Office Id	05-OE	37-Liv
1	2	3	4	5
Chief Medical & Health Officer				
1	Banswara	20202	0.05	0.18
2	Baran	20203	0.05	
3	Chittorgarh	20240	0.05	0.36
4	Dungarpur	20244	0.05	0.75
5	Pratap Garh	20262	0.05	0.20
6	Sirohi	20266	0.05	
7	Udaipur	20268	0.05	0.15
PMO				
1	Khetri Jhunjhunu	20408	0.04	0.20
2	Banswara	20340	0.04	0.07
3	Baran	20343	0.04	
4	Chittorgarh	20361	0.04	
5	Dungarpur	20373	0.04	
6	Sagwara (Dungarpur)	20594	0.04	0.07
7	Pratap Garh	20382	0.04	0.05
8	Sirohi	20388	0.04	0.05
	Grand Total		0.67	2.08


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 Rajasthan Jaipur