

## अनौपचारिक टिप्पणी

विषय:—कोविड-19 के नियंत्रण हेतु व्यय की मासिक रिपोर्टिंग बाबत।

संदर्भ:— भारत सरकार स्वास्थ्य एवं परिवार कल्याण मंत्रालय से प्राप्त D.O. No.Z-1810/NHM-I/part Dated 15 March 2020 एवं डी.ओ. नं. जैड. 18015/19/2020—एनएचएम-II पार्ट-1 दिनांक 23.04.2020।

उपर्युक्त सन्दर्भित एवं विषयान्तर्गत लेख है कि भारत सरकार के स्वास्थ्य एवं परिवार कल्याण मंत्रालय से प्राप्त पत्र के माध्यम से कोविड-19 के नियंत्रण हेतु व्यय की रिपोर्टिंग एवं पीआईपी निर्माण के सम्बन्ध में गाईडेंस नोट प्राप्त हुआ है। उक्त के क्रम में दिनांक 24.04.2020 को भारत सरकार द्वारा विडियों कॉन्फ्रेंस भी आयोजित की गई है तथा निर्देशित किया गया है कि कोविड-19 हेतु व्यय की रिपोर्टिंग 1 जनवरी 2020 से 3 अप्रैल 2020 तक की जानी है। तत्पश्चात 4 अप्रैल 2020 से रिपोर्टिंग की जानी है। इस हेतु मासिक व्यय रिपोर्ट एनेक्जर-5 में दिया गया है। व्यय की रिपोर्टिंग प्रत्येक माह की आगामी 7 तारीख तक भारत सरकार को प्रेषित की जानी है।

अतः व्यय की रिपोर्टिंग एनेक्जर-5 में प्रति माह आगामी माह की 3 तारीख तक अधोहस्ताक्षरकर्ता को भिजवाया जाना सुनिश्चित करावें, ताकि भारत सरकार को समय पर सूचना भिजवायी जा सके।

संलग्न-उपरोक्तानुसार



(अरविन्द दीवान)

निदेशक (वित्त), एनएचएम

निदेशक जन स्वास्थ्य-चिकित्सा एवं स्वास्थ्य सेवायें

2801

अनौ टि0 एफ.1 (2) एनएचएम/लेखा/2019-20/1454

दिनांक :- 29/4/2020

प्रतिलिपि सूचनार्थ एवं आवश्यक कार्यवाही हेतु :-

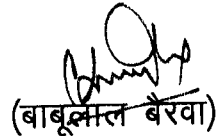
1 निजी सहायक- मिशन निदेशक-एनएचएम।

2 राज्य कार्यक्रम प्रबन्धक-एनएचएम

3 स्टेट नोडल ऑफिसर-कोविड /राज्य नोडल अधिकारी-आईडीएसपी को भेजकर लेख है कि उपरोक्त की पालना सुनिश्चित की जावें।

4 सेन्ट्रल सर्वर रूम- ईमेल हेतु।

5 रक्षित पत्रावली।



(बाबूलसिंह बैरवा)

उप निदेशक (वित्त), एनएचएम

**Annexure-5**

**India COVID 19 Emergency Response and Health System Strengthening Preparedness Package**  
**Cumulative Monthly Expenditure Statement**

Month..... 2020

Name of the State / UT : .....

(Rs.in Lakhs)

Sl. No	As per the Existing FMR used for COVID			As per New COVID FMR Codes				Total Cumulative Expenditure	Amount approved by Executive Committee	
	FMR Code that can also be linked for COVID-19	FMR activity	Expenditure for the Retroactive Period (01.01.2020 to 03.04.2020) *	FMR Codes assigned for COVID-19 (vide letter of JS P dated 15.03.2020)	FMR Activity	Expenditure for the Retroactive Period (01.01.2020 to 03.04.2020) *	Expenditure after 03.04.2020 *			
1	2	3	4	5	6	7	8	9=4+7+8	10	
1	E.3 (IDSP)	Laboratory Support		B.31.1	Diagnostics including sample transport					
2	B.16.2	Procurement of Drugs and Supplies		B.31.2	Drugs and supplies including PPE and masks					
	B.16.2.10	Procurement of ASHA Drug Kit								
	U.6.2.1	Drugs and supplies for UPHC								
	U.6.2.2	Drugs and supplies for UCHC								
	U.6.2.4.3	Any other drugs & supplies (please specify)								
3	B.13.4	Procurement of Bio Medical Equipments		B.31.3	Equipments /facilities for patient care including support for ventilators etc.					
	B.25.2.1.a	Procurement of Equipment for District Hospital								
	B.4.1.	Up gradation of CHCs, PHCs,								

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1	2	3	4	5	6	7	8	9=4+7+8	10	
		Dist. Hospitals under Hospital strengthening such as creation of Isolation Centers								
4	A.10.1.10.a	Programme Management Staff Salary: State level HR under RMNCH+A & HSS		B.31.4	HR (Existing and Additional) including incentives for Community Health Volunteers					
	A.10.2.a	Programme Management Staff Salary: District level HR under RMNCH+A & HSS								
	A.10.3.a	Programme Management Staff Salary: Block level HR under RMNCH+A & HSS								
	B.30.1	Salary of HR staff: Nurses and Paramedical staff								
	B.30.2	Salary of HR staff: Specialists								
	B.30.3	Salary of HR staff: Other Specialists								
	B.30.5	Salary of HR staff: Medical Officers								
	B.30.6	Salary of HR staff: AYUSH staff								

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1	2	3	4	5	6	7	8	9=4+7+8	10
	B.30.10	Salary of HR staff: Staff for MMU/MNV							
	B.30.11	Salary of HR staff: Other Staff							
	B.30.13	Salary of HR staff: Administrative staff							
	B.30.14	Salary of HR staff: Support staff for Health facilities							
	B.30.15	Salary of HR staff: Additional allowance/ incentives to M.O.s							
	B1.1.1.4.2	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses							
	B1.1.1.4.2	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses							
	B1.1.3.7	Other (support provisions to ASHA such as uniform, diary, ASHA Ghar etc.)							
	U.16.8.1	State PMU under NUHM							

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1	2	3	4	5	6	7	8	9=4+7+8	10	
	U.16.8.2	District PMU under NUHM								
	U.16.8.3	City PMU								
	U.8.1.1	ANMs/LHVs								
	U.8.1.2	Staff nurse								
	U.8.1.8.1	MO at UPHC								
	U.8.1.8.3	MO at UCHC								
	U.8.1.6.7	Other Specialists								
	U.8.1.3	Lab Technicians								
	U.8.1.4	Pharmacists								
	U.8.1.5	Other staff								
	U.8.1.9.1	Public Health Manager/Facility Manager								
	U.3.1.1	Performance Incentive/Other Incentive to ASHAs (if any)								
	U.8.4	Incentives/ Allowances/ Awards								
5	B.11	National Mobility Medical Units		B.31.5	Mobility Support					
	B.12	National Ambulance Scheme								
	A.10.7	Prog. Management Support, Field Visits								
	B.16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group								
	U.2.2.1	Mobility support for ANM/LHV								
	U.14.2.1	Logistic support								

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1	2	3	4	5	6	7	8	9=4+7+8	10
		for Urban Health Facilities							
	E.4.1 (IDSP)	Mobility: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU and DSU on need basis under IDSP							
6	B.15.3.2.10/ B.15.3.2.11	Call centre (capex/opex)		B.31.6	IT systems including Hardware and software, etc.				
	B.15.2.6.d	Telemedicine/teleconsultation facility under Ayushman Bharat H&WC							
	B.15.2.6.e	Other IT Initiatives (please specify)							
	B15.3.1	Monitoring and Evaluation (HMIS)							
	U.17.1	IT Support							
7	B.10.1	Strengthening of BCC/IEC Bureaus (state and district levels)		B.31.7	IEC/BCC				
	B.10.2	Development of State Communication							

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1	2	3	4	5	6	7	8	9=4+7+8	10
		strategy (comprising of district plans)							
	B.10.4	Interpersonal Communication Tools for the frontline health workers							
	B.10.6.1	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth							
	B.10.6.4	Monitoring of IEC/ BCC Activities							
	U.11.1	Print Media							
	U.11.2	Electronic Media							
	U.11.3	IPC							
	U.11.4	Other Media							
	U.11.5	Others							
8	B1.1.1.3	Supplementary training for ASHAs		<b>B.31.8</b>	<b>Training</b>				
	U.9.5	Training / orientation of service providers							
	E.2	Trainings under IDSP							
	A.9.8	Programme Management Training (e.g. M&E, logistics management,							

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1	2	3	4	5	6	7	8	9=4+7+8	10	
		HRD etc.)								
9	B 2.1	United funds for DHs		B.31.9	Miscellaneous (which could not be accounted for in B31.1 to B31.7) including Untied Funds					
	B 2.2	Untied funds for SDHs								
	E.4	Operational Costs under IDSP								
	U.5.1.4	Operational Expenses (rent, telephone, electricity etc.)								
	U.4.1.1	Untied grants to UPHCs								

**NOTE: Only COVID-19 response related expenditures to be considered from the existing FMR codes for this project.**

(Signature of Director-Finance)      (Signature of Mission Director)      (Signature of Principal Secretary)

**\*Note:**

1. For Expenditure during 01.01.2020 to 03.04.2020 (Period of Retroactive Financing) -please fill the information in Column 4 as per FMR codes shown in column 2 or in Column 7 as per new FMR codes created for COVID (column 5)
2. For Expenditure from 03.04.2020 onwards - Expenditure should be booked in column 8 as per New FMR Codes.