

S.No: HA/PPP/2017/450

Date: 4/9/17

INVOICE

Annexure-1

Project: **Run a PHC**
Tender ID:

Organisation:

Name & Address:

Mobile No. & E-mail ID:

Invoice No. Date

Reference : MoU dated between and CMHO,
District Name for "Run a PHC" programme, District under PPP Mode
in the State of Rajasthan.

Period :

Submitted to : CM&HO, District Rajasthan.

Refer approved for PHC as per agreement (Rs.)/ per month.


S.No.	Description	Particular	Net service fees receivable
(1)	(2)	(3)	(4)
1	Primary Health Centre Project- PPP Mode Expenses for Running PHC at District		
2	Less :- Deduction		
3	Total (In figures)		
4	Total (In words)		

Remittance details as given below:-

S.No.	Head	Details
1	Favour of
2	Payable at
3	Name of Bank
4	Branch Address
5	Account No.
6	IFSC Code
7	PAN No.

Signature with seal
For Name of organization

Penalty Tracker for Staff						
Basic Information						
Name of PHC						
Block						
District						
Coverage Population						
Staff Availability						
S.No.	Approved position	No. of staff required	Staff Available	Number of days absent	Penalty per day (INR)	Total penalty deduction (INR)
1	MOIC	1				
2	Grade II Nurse	2				
3	Pharmacist	1				
4	Lab Technician	1				
5	L.H.V(Ladies health Visitor)	1				
6	A.N.M.	1				
7	Data Entry Operator	1				
8	Ward Boy	2				
9	Sweeper	1				
10	S.C.-1 ANM	1				
11	S.C.-2 ANM	1				
12	S.C.-3 ANM	1				
13	S.C.-4 ANM	1				
14	S.C.-5 ANM	1				
Total Amount						
Daily Attendance sheet for the month						



Name of organization
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Annexure-3

Performance outcomes/Indicators	
Name of PHC	
Block	
District	
Coverage Population	

S.No.	Criteria for Assessment	Minimum Level Expected	Weightage of work	Target Achievement %	Amount in Rs According to Achievement of Target Weightage
1	Average outpatients/ Month	All patient coming in OPD	5%		
2	In Patient department	Average IPD/Month (including Deliveries)	6%		
3	Registration of Pregnant Mother	At least 90% in 1 st year, 95% in 2 nd and 3 rd year and after 3 rd year 100% achievement will be required	6%		
4	4 ANC checkup	At least 90% in 1 st year, 95% in 2 nd and 3 rd year and after 3 rd year 100% achievement will be required	10%		
5	Normal Delivery	Delivery in institution at least 50% in 1 st year, 60% in 2 nd and 3 rd year and after 3 rd year 70% achievement will be required target of normal deliveries.	7%		
6	High risk case referred	All	5%		
7	High risk infants and screened and referred Malnourished children should be identified and referred to malnutrition treatment centres	All high risk infants will be screened and referred to Higher Centre if needed. All malnourished should be identified and referred to nearby malnutrition treatment centres (MTCs)	7%		
8	Full immunization Coverage (Minimum level of Achievement)	At least 90% in 1 st year, 95% in 2 nd and 3 rd year and after 3 rd year 100% Achievement will be required.	11%		
9	Temporary Method IUD, OPC, CC (minimum level of Achievement)	75% of unmet need for each method in 1 st 3 year than 100% after 3 rd year so that after 4 th year TFR can be achieved to 7.1	7%		
10	Permanent stabilization	75%	12%		
11	Minimum 15 kind of the should be done at PHCs	At least 15 kind of the test should be done at PHCs as in Annexure-1	7%		
12	Update medical record keeping	Complete monthly report should be submitted timely to the BCMO in time on line Annexure-2 & 3	5%		
13	Death audit report	Zero causality due to negligence	5%		
14	No. of Meeting	All the meeting should be attended	4%		
15	School Health Check-up	All the school under PHCs area according to Guideline	3%		
Total					

Name of organization
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